

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: Mary Li

Program Characteristics:

Executive Summary

Housing administers public resources to expand affordable housing and infrastructure in low and moderate income communities through the Community Development Block Grant (CDBG), the Affordable Housing Development Program (AHDP), and the home improvement loan program. The program preserves approximately 40 and creates approximately 6 affordable housing units annually.

This program is a collaboration among DCHS, the City of Gresham, the City of Portland, and the community.

Program Description

Using a regional collaborative approach, Housing administers CDBG funds targeted to neighborhood revitalization, public services, and housing rehabilitation in East County, AHDP which deeds County foreclosed properties to non-profit community development corporations for affordable housing development, and a no cost home improvement loan program for fixed and low-income homeowners on behalf of the PDC.

Program Justification

Housing addresses the Basic Living Needs (BLN) Priority: "All Multnomah County residents and their families are able to meet their basic living needs", BLN Indicator 2: "% of renting households paying less than 30% of income for housing" and responds to Strategy 2: "Maintain a Healthy Community and Environment", and Strategy 5: "Assist in obtaining permanent and livable housing".

Federal and state funds improve the livability of existing low and moderate income housing and neighborhoods. Annually, 54% of funding for the homeless is directed to shelters and transitional housing, while only 12% supports permanent housing. Studies conducted for the 10-Year Plan to End Homelessness make it clear that, without abandoning people in need of immediate temporary housing, the County must devote greater resources to long-term solutions. Housing programs are designed to make investments in alignment with this.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | # of public works projects completed | 2 | 2 | 2 | 2 |
| Outcome | # of affordable housing units preserved | 41 | 40 | 40 | 40 |
| Outcome | # of affordable housing units created | 6 | 7 | 7 | 7 |

Performance Measure - Description

Preservation refers to units that are currently used for affordable housing purposes but are at risk of conversion to market rate housing, displacing low and fixed income residents.

Legal/Contractual Obligation

ORS 458.505-515; OAR Chapter 813 Div. 210; CO Ord. #921 -- Community Action funds, agencies, councils

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2007 | 2007 | 2008 | 2008 |
| Personnel | \$91,183 | \$30,670 | \$86,333 | \$41,720 |
| Contracts | \$210,733 | \$278,065 | \$200 | \$387,331 |
| Materials & Supplies | \$3,781 | \$1,100 | \$3,952 | \$1,100 |
| Internal Services | \$22,377 | \$29,249 | \$18,883 | \$21,530 |
| Subtotal: Direct Exps: | \$328,074 | \$339,084 | \$109,368 | \$451,681 |
| Administration | \$14,660 | \$0 | \$20,869 | \$0 |
| Program Support | \$71,768 | \$0 | \$12,146 | \$0 |
| Subtotal: Other Exps: | \$86,428 | \$0 | \$33,015 | \$0 |
| Total GF/non-GF: | \$414,502 | \$339,084 | \$142,383 | \$451,681 |
| Program Total: | \$753,586 | | \$594,064 | |
| Program FTE | 1.11 | 0.39 | 1.00 | 0.50 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$21,627 | \$0 | \$10,195 | \$0 |
| Intergovernmental | \$0 | \$329,084 | \$0 | \$338,069 |
| Other / Miscellaneous | \$0 | \$10,000 | \$0 | \$113,612 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$21,627 | \$339,084 | \$10,195 | \$451,681 |

Explanation of Revenues**Significant Program Changes****Last year this program was:** #21025, Housing Programs

County General Fund- Based on FY07 current operating levels, less \$209,350 in funding for Turning Point, Richmond Place, and Willow Tree projects, which ended in FY07.

Fed/State Fund- Based on current level of funding from grantors.