

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: Mary Li

Program Characteristics:

Executive Summary

This offer combines the final balances of all remaining Strategic Investment Program (SIP) funds in order to increase knowledge of home ownership within minority communities, provide rent assistance to 216 individuals leaving the jails, and create 85 additional units of permanent supportive housing.

This is a declining balance. If any funds remain after all existing program commitments have been funded, DCHS will pursue a one-time-only (OTO) collaboration with the Housing Authority of Portland (HAP), the State of Oregon, and East County jurisdictions to partner on an affordable housing project in East Multnomah County.

Program Description

As participating businesses have sold their assets or experienced losses, contributions to SIP have been significantly reduced or ended. In fact the last participating business has sold its remaining asset in the County. During FY 06-07 the Board decided to use the existing balance of SIP funds to invest in as many OTO projects as possible, spending down funds, and effectively ending the program.

Approximately 11 outstanding program commitments made in the past year will be honored - 1 minority housing fair, rent assistance for those leaving incarceration, membership dues for the Housing Alliance, and 9 supportive housing projects. Supportive housing projects were selected in alignment with the 10-Year Plan to End Homelessness.

After these commitments are funded, any remaining SIP funds will be used to create a collaborative affordable housing project in East Multnomah County. Partners will include the County, the Housing Authority of Portland (HAP), East County jurisdictions, and the State of Oregon. Of particular interest are a number of mobile home parks at risk of development for market rate and above housing, displacing those low and moderate income households currently housed at these sites.

Program Justification

SIP was an innovative approach to the County's BLN Priority: "All Multnomah County Residents and their families are able to meet their basic living needs" and supports the 10-Year Plan to End Homelessness. As the program nears sunset, projects continue to impact BLN Indicator 2: "% of renting households paying less than 30% of income for housing".

In addition to current projects' responsiveness to BLN Strategy 5: "Assist in obtaining permanent and livable housing", the proposed collaboration utilizing the final SIP funds, if any, is responsive to BLN RFO 1: "Offers that promote innovation" and RFO 6: "Offers that assist people in obtaining permanent, affordable, and livable housing". If successful, the proposed project would create new, effective relationships among the many jurisdictional partners wanting to collaborate in East Multnomah County. The focus on mobile home park preservation using a land trust, multi-income redevelopment approach combines several proven innovations into one project focused in the area of greatest population growth of low and moderate income families in the County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of minority community members receiving information about home ownership	0	0	0	500
Outcome	# of units of affordable housing created	0	256	256	85

Performance Measure - Description

Legal/Contractual Obligation

County responsibility for administration of the program is established by state statute. The funds allocated for this purpose are governed by contract with the participating SIP companies and by an intergovernmental agreement (IGA) with the City of Gresham. The receipt and disbursement of the funds for affordable housing is part of the SIP contract and accompanying Board resolutions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$62,789	\$0	\$0
Contracts	\$0	\$198,974	\$0	\$383,456
Materials & Supplies	\$0	\$4,896	\$0	\$0
Internal Services	\$0	\$20,051	\$0	\$16,681
Capital Outlay	\$0	\$353,841	\$0	\$0
Subtotal: Direct Exps:	\$0	\$640,551	\$0	\$400,137
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$640,551	\$0	\$400,137
Program Total:	\$640,551		\$400,137	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$13,491	\$0	\$7,900	\$0
Intergovernmental	\$0	\$70,000	\$0	\$0
Taxes	\$0	\$150,000	\$0	\$0
Other / Miscellaneous	\$0	\$420,551	\$0	\$400,137
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$13,491	\$640,551	\$7,900	\$400,137

Explanation of Revenues

Strategic Investment Program (SIP) funds: These are the countywide consolidated balances that are estimated to be remaining after FY07 ends.

Significant Program Changes

Last year this program was:

This program offer combines FY 06-07 program offers 10016, 10054, & 91006.