

Priority: Education
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: Mary Li

Program Characteristics:

Executive Summary

Teen Parent & Pregnancy Prevention Services (TPS) annually delivers school based childcare and other family support services to 26 teen parent families attending Portland Public Schools, and culturally specific, community based teen pregnancy prevention services to 262 Latina/o youth age 11-14 years old and their families.

Up to 85% of those served to stay in school, and increase the number of their children meeting appropriate levels of developmental achievement for their age.

Program Description

TPS provides:

Comprehensive school based developmentally appropriate childcare including outreach and home visitation, a food program, academic support, transportation, and developmental screening by certified early childhood educators.

Bilingual/cultural pregnancy prevention services, through contract with community based non-profit, that emphasize the values of education and academic success, increase family involvement, and incorporate positive youth development approaches using formats such as telenovellas and socio-dramas.

Program Justification

OSU research shows strong correlation between a child's immunization status, age-appropriate development, a parent/caregiver's ability to provide consistent parenting, and kindergarten readiness to learn. School readiness correlates to early academic performance, an indicator of future school success. Data indicates that teen parents who do not have access to childcare services, drop out at a higher rate than those that do. Teen parents are able to gain parenting skills and attend school without worry about childcare, while their children receive support to develop appropriately and enter kindergarten ready to learn.

For a population of teen parents and those at high risk of teen pregnancy, TPS directly supports the Education Priority: "I want all children in Multnomah County to succeed in school". Using best practice research, TPS contribute to the Education Indicators: " % of entering kindergarten students who meet specific developmental standards for their age", and "Four-year graduation rate", and respond to Education Strategy 1: "Ensure the basic needs of children are met as they relate to school success", Strategy 2: "Prepare children to learn, either directly or by assisting parents and caregivers", and Strategy 5: "Bridge the gaps and breakdown the barriers to help all youth attend, engage, and succeed in school." Current public school data shows the rate of Latina/o student drop out is at high levels across the County and growing. There is a correlation between teen parenthood and school drop out, particularly for this community. TPS intervene at the earliest level, prior to pregnancy, by supporting the value & benefit of education using culturally specific approaches.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of households to be served	288	273	273	328
Outcome	% of teen parents served who remain in school or graduate	85.0%	90.0%	90.0%	90.0%
Outcome	% of Latina/o students served who remain in school	0.0%	75.0%	75.0%	90.0%
Outcome	% children screened who meet appropriate stage of development for their age	0.0%	75.0%	75.0%	80.0%

Performance Measure - Description

The most appropriate measure for pregnancy prevention is pregnancy rate for those served. Resources needed to track program participants over several years after exit from service are prohibited by cost. Measures shown by research to correlate to future pregnancy were chosen.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$9,568	\$0	\$9,848	\$0
Contracts	\$181,550	\$0	\$187,196	\$0
Materials & Supplies	\$277	\$0	\$478	\$0
Internal Services	\$1,641	\$0	\$1,385	\$0
Subtotal: Direct Exps:	\$193,036	\$0	\$198,907	\$0
Administration	\$9,063	\$0	\$8,853	\$0
Program Support	\$40,569	\$0	\$11,015	\$0
Subtotal: Other Exps:	\$49,632	\$0	\$19,868	\$0
Total GF/non-GF:	\$242,668	\$0	\$218,775	\$0
Program Total:	\$242,668		\$218,775	
Program FTE	0.11	0.00	0.11	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund- Based on FY07 current operating levels

Significant Program Changes

Last year this program was: #21015, Teen Parent Services

"This Program Offer includes a 3% inflationary increase of \$5446 over FY '07 for the County General Fund portion of contracted client services".