

Priority: Basic Needs

Lead Agency: County Human Services

Program Offer Type: Existing Operating

Program Contact: John Pearson

Related Programs:

Program Characteristics:

Executive Summary

The Methamphetamine Treatment Expansion and Enhancement Grant is in its third and final year. This Federally funded, intensive outpatient program uses the Matrix Model of treatment. Matrix is an evidence-based practice that gives Methamphetamine abusers the knowledge, structure, and support to achieve long-term recovery. Approximately 120 persons will be treated annually. The successful completion rate for this program last year was 51%.

Program Description

This grant received from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, has the following primary goals: 1) expand and strengthen treatment of Methamphetamine abuse and dependence in two specialized intensive outpatient tracks for both Spanish and English speaking participants; and 2) Establish a residential treatment track within a program for women with newborn children using the Matrix Model to enhance treatment effectiveness, and expand capacity for treating methamphetamine addicted women with children. The Matrix Model relies heavily on counselors Motivational Interviewing skills to help methamphetamine abusers to develop the skills, tools, and insight to maintain recovery.

Program Justification

A June 2005 report from the County Budget Office found that; 1) 21% of the 89,000 alcohol and drug treatment episodes occurring between FY00 and FY04 reported methamphetamine use either as a primary, secondary, or tertiary drug of choice; and 2) 31% of methamphetamine treatment episodes in FY04 were for returning treatment clients. In addition to the important need to increase capacity, the systemic problem is how to efficiently provide effective treatment to this population. One of the central issues with methamphetamine use is reduced cognitive functioning. The Matrix Model, adopted as the grants evidence-based treatment model, is an intensive outpatient treatment model designed to give substance abusers the knowledge, structure, and support to achieve abstinence and support a long-term recovery program. This grant supports the Basic Needs Priority through promoting health behaviors by treating Methamphetamine users and educating their families on the dangers of drug abuse.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Annual treatment enrollments	95	120	100	0
Outcome	Successful completion rate	56.4%	60.0%	57.0%	0.0%
Outcome	Maintenance of successful treatment at 12 months	55.6%	0.0%	56.0%	0.0%

Performance Measure - Description

✔ **Measure Changed**

The annual treatment enrollments is the number of individuals who enter treatment after completing the enrollment process.

Successful completion rate is the number of individuals who leave treatment meeting clinical discharge criteria, achieve two-thirds of treatment goals, and are abstinent the 30 days prior to discharge.

Maintenance of recovery 12 months post discharge is the client report that they have maintained full recovery at 12 months after termination.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$58,465	\$0	\$20,278
Contracts	\$0	\$413,228	\$0	\$103,307
Materials & Supplies	\$0	\$10,654	\$0	\$0
Internal Services	\$0	\$16,496	\$0	\$5,159
Subtotal: Direct Exps:	\$0	\$498,843	\$0	\$128,744
Administration	\$0	\$16,931	\$0	\$4,609
Program Support	\$0	\$24,647	\$0	\$2,832
Subtotal: Other Exps:	\$0	\$41,578	\$0	\$7,441
Total GF/non-GF:	\$0	\$540,421	\$0	\$136,185
Program Total:	\$540,421		\$136,185	
Program FTE	0.00	0.65	0.00	0.20
Program Revenues				
Indirect for dep't Admin	\$4,631	\$0	\$1,759	\$0
Intergovernmental	\$0	\$498,843	\$0	\$128,744
Program Revenue for Admin	\$0	\$0	\$0	\$7,441
Total Revenue:	\$4,631	\$498,843	\$1,759	\$136,185

Explanation of Revenues

\$128,744 Federal Grant.

Significant Program Changes

Last year this program was: #25097, Methamphetamine Treatment Expansion and Enhancement
 The SAMHSA funded three-year Methamphetamine Treatment Grant ends September 30, 2007.