

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Gayle Kron
Related Programs: 25080, 25083, 25090, 25098, 25099, 25113

Program Characteristics:

Executive Summary

This program funds intensive treatment in a 24/7 residential setting for severely addicted clients with multiple problems, unlikely to succeed in outpatient treatment. It includes providers that allow children (under 5) to accompany their parent in treatment. This program serves 465 adults and 48 children annually. Evidence shows that successful completion of residential treatment reduces drug and alcohol use, increases family stability and income, and reduces criminal behavior. This program uses evidence-based practices to ensure the best possible outcomes.

Program Description

Five residential treatment facilities provide intensive 24/7 residential services, usually for two to six months. Clients assessed needing this level of care often have multiple failures in outpatient treatment, usually related to the severity and length of their addiction, as well as risk factors like chronic unemployment and housing problems. Services are delivered to men and women 18 years of age or older, and include individual counseling, group therapy, family involvement, relapse prevention, aftercare planning, mental health issues, parenting, healthy relationships, employment and job search strategies, and connection to self-help groups. Male-specific issues addressed include physical health needs, anger management, domestic violence, and emotional/bonding. Women account for 33% of addiction treatment episodes in Multnomah County and 4% of these women are pregnant at the time they begin treatment. (Wu/Nice, A&D Treatment Report – Feb 2005) Research shows that women in women-only treatment programs spend more time in treatment and are twice as likely to complete treatment than women in mixed-gender programs (Copeland & Hall, 1992). Two of the residential programs are women-only. There are three culturally specific residential programs that provide simultaneous care for children while allowing the child's parent to maintain a supervised parenting relationship, to eliminate barriers for pregnant women and women with young children. While most of the parents are women, this service can also be provided to men who are parenting. Comprehensive services are provided for infants and young children as well as enhanced services to the parent.

Program Justification

This program provides some of the most vulnerable and at-risk county citizens access to residential addictions treatment. Studies on drug-exposed infants indicate that it costs additionally an average of \$7,700 in medical care before the infant can leave the hospital. Further, well-documented research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs). In addition, this program links to the Poverty Elimination Framework, the 10-Year Plan to End Homelessness, and the Early Childhood Framework by providing culturally competent and coordinated services to vulnerable persons, influence their employment and earnings to increase their economic independence, and by giving parents the tools to strengthen their families.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of residential treatment episodes.*	326	465	425	400
Outcome	Percent of adults successfully completing residential treatment.**	45.0%	55.0%	55.0%	60.0%
Output	Number of infants and/or young children served.	96	48	60	60
Outcome	Percentage of bed utilization for children.	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

 **Measure Changed**

* Number of Treatment episodes: Unique episodes of care delivered and may include more than one episode of care to same individual. The previous measure counted unique individuals and not episodes of care. ** Definition for successful treatment completion: the client meets clinical discharge criteria, completes at least two-thirds of their treatment plan goals, and demonstrates 30 days of abstinence. Number of adults and women served in residential treatment is combined for 2007-08. Percent of adults and women successfully completing treatment is combined (both are 55%) for 2007-08. Performance measures for Dependent Children are added for 2007-08 to this program offer.

Legal/Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 61 is Adult Alcohol and Drug Residential Treatment Service and Service Element A-D 62 is Housing for Dependent Children Whose Parents are in Alcohol and Drug Residential Treatment).

A&D Housing Services for Dependent Children is a financial collaboration between the Department of Community Justice (10 beds) and the Department of County Human Services (22 beds).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$588,400	\$5,314,400	\$606,052	\$5,415,872
Subtotal: Direct Exps:	\$588,400	\$5,314,400	\$606,052	\$5,415,872
Administration	\$23,094	\$180,375	\$38,424	\$193,898
Program Support	\$66,840	\$262,575	\$92,283	\$119,154
Subtotal: Other Exps:	\$89,934	\$442,950	\$130,707	\$313,052
Total GF/non-GF:	\$678,334	\$5,757,350	\$736,759	\$5,728,924
Program Total:	\$6,435,684		\$6,465,683	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$5,314,400	\$0	\$5,415,872
Program Revenue for Admin	\$0	\$442,950	\$0	\$313,052
Total Revenue:	\$0	\$5,757,350	\$0	\$5,728,924

Explanation of Revenues

\$5,415,872 from State Mental Health Grant Award - estimated 07-09 biennium contract.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25093, A&D Adult Residential

This 2007-08 Program Offer has combined three previously separate program offers (25087 A&D Residential Treatment-Women Designated, 25093 A&D Adult Residential, and 25100 A&D Housing Services for Dependent Children) all of which provide residential services to adults and their dependent children.

This Program Offer includes a 3% inflationary increase of \$17,652 over FY07 for the County General Fund portion of contracted client services.