

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: County Human Services
Program Contact: Ray Hudson

Program Characteristics:

Executive Summary

This program, a collaboration with Housing Authority of Portland and Children's Investment Fund, provides vulnerable children and families with supports to reduce risk factors and increase protective factors affecting substance abuse, school failure, and juvenile crime. The program provides culturally specific direct services to over 400 high risk youth and 60 high risk families living in public housing. Youth served show improved academic performance and reduced behavior problems. Services are offered at eight public housing sites.

Program Description

In collaboration with Housing Authority of Portland and Children's Investment Fund, Addiction Services provides prevention services based on best-practice principles to over 400 children and 60 families at eight public housing sites: On site After-School Clubs provide homework help, socializing, and skill building; Family Support Services on site include school liaison, tutoring, mentoring, and home visits. Most children served are ages 8-12. In addition, two smaller programs are contained in this offer. The Latino and Asian Youth Leadership programs provide culturally specific supports such as leadership training and youth leader community service and media projects.

By directly addressing community risk and protective factors prevention reduces multiple problem behaviors and improves multiple outcomes for children and families. This program strengthens partnerships with geographic and culturally specific entities and uses natural helpers, professionals and cultural mentors to promote developmental assets and academic achievement.

Program Justification

This prevention program supports Basic Needs Strategy 4 (promoting healthy behaviors and addressing alcohol & drug use) by providing prevention services for children and families at high risk for substance abuse, school failure and juvenile justice problems. The program links to the School Aged Policy Framework by providing supports for high-risk children and families and fostering school success.

Prevention programs are among the best researched and most cost-effective supports for vulnerable children and families. Risk and protective factors impact a broad range of outcomes including school success, juvenile crime, substance abuse, and violence.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Youth served at public housing sites*	502	400	400	400
Outcome	Core group youth at public housing w/ improved behavior*	83.0%	75.0%	75.0%	75.0%
Outcome	Core group youth at public housing w/ improved Grades*	72.0%	75.0%	75.0%	75.0%
Output	Total services delivered	8,145	6,500	6,500	7,000

Performance Measure - Description

*Public Housing measures are for total Housing Authority collaborative programs. The program serves a minimum of 400 youth at eight public housing sites, providing 450 sessions of after school clubs and provides Family Support Services for 60 families. The program also provides one series of best-practice Reading Together curriculum at each site. Through December 2006, 504 after-school club meetings have been held at eight sites, serving 479 children in multiple encounters. Outcomes of improved behavior and grades are good predictors of reduced future substance abuse. Total services delivered is based on Minimum Data Set statistics for the entire State Office of Mental Health and Addiction Services (OMHAS) funded program.

Legal/Contractual Obligation

This program is funded with federal substance abuse prevention resources provided through OMHAS. Program planning is developed based on OMHAS requirements and submitted in the "Biennial Implementation Plan" in conformance with the local Community Comprehensive Plan (SB 555 plan).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$214,259	\$0	\$214,259
Subtotal: Direct Exps:	\$0	\$214,259	\$0	\$214,259
Administration	\$0	\$7,272	\$0	\$7,671
Program Support	\$0	\$10,586	\$0	\$4,714
Subtotal: Other Exps:	\$0	\$17,858	\$0	\$12,385
Total GF/non-GF:	\$0	\$232,117	\$0	\$226,644
Program Total:	\$232,117		\$226,644	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$214,259	\$0	\$214,259
Program Revenue for Admin	\$0	\$17,858	\$0	\$12,385
Total Revenue:	\$0	\$232,117	\$0	\$226,644

Explanation of Revenues

\$214,259 from State Mental Health Grant Award - estimated 07-09 biennium contract
OMHAS planning guidelines stipulate budget assumptions. The 07-08 annual prevention budget estimate including administration is \$300,000, identical to the final 06-07 budget. Prior to 05-06 this program included county general funds and additional state funds.

Federal dollars distributed through this program fund approximately half the collaborative Housing Authority program. Children's Investment Fund and Housing Authority of Portland fund the other half.

Note: Required 1 FTE Prevention Coordinator portion of this program is budgeted under A&D Treatment Administration.

Significant Program Changes

Last year this program was: #25086, Alcohol and Drug Abuse Prevention