

**Program # 25082 - Addictions Services Adult Offender Screening & Referral Services** **Version 2/23/2007 s**

**Priority:** Safety **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Ray Hudson  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

This Program provides rapid addiction assessment services for adult offenders on probation and parole by placing a Alcohol/Drug Assessment specialist in probation offices. This interdepartmental cooperation enhances the ability of Department of Community Justice staff to meet the addictions treatment needs of their clients, gets the offenders into treatment earlier and thus enhances their ability to be successful in supervision.

**Program Description**

The Alcohol and Drug Evaluation Specialist (ADES) provides approximately 960 assessments and referral services each year for adult offenders on parole or probation. The services are located in the probation offices. The Addictions staff works closely with the Parole and Probation staff to provide client assessments, treatment referrals, clinical consultation, and other support. The ADES provides a level of expertise in Alcohol & Drug issues.

**Program Justification**

The program links directly to Safety Priority Guidelines by facilitating criminal justice clients getting into drug/alcohol treatment in a timely manner, with screening and treatment referrals. Treatment completion greatly reduces the risk of re-offending in criminal acts and adds to the overall safety of our citizens.

This Program also demonstrates how system components (Department of County Human Services Alcohol & Drug Evaluation Specialists and Department of Community Justice Parole Officers) can work together, providing a collaborative approach that benefits service delivery by enhancing the effectiveness of Department of Community Justice supervision of offenders by increasing the likelihood of offenders entering treatment for alcohol and drug issues.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of clients assessed.	960	900	900	960
Outcome	Percent of assessed clients referred to treatment.	95.0%	95.0%	95.0%	95.0%

**Performance Measure - Description**

Number of clients assessed is the count of the clients seen for an assessment.

Percent of assessed referred to treatment is the percent of the output number that are actually referred to a treatment provider.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$0	\$82,853	\$82,204	\$0
Materials & Supplies	\$4,413	\$0	\$1,283	\$0
Internal Services	\$19,660	\$11,733	\$22,219	\$0
Subtotal: Direct Exps:	<b>\$24,073</b>	<b>\$94,586</b>	<b>\$105,706</b>	<b>\$0</b>
Administration	\$972	\$3,210	\$6,702	\$0
Program Support	\$2,814	\$4,673	\$16,096	\$0
Subtotal: Other Exps:	<b>\$3,786</b>	<b>\$7,883</b>	<b>\$22,798</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$27,859</b>	<b>\$102,469</b>	<b>\$128,504</b>	<b>\$0</b>
Program Total:	<b>\$130,328</b>		<b>\$128,504</b>	
Program FTE	0.00	1.00	1.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$94,586	\$0	\$0
Program Revenue for Admin	\$0	\$7,883	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$102,469</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Local Administration (LA) revenue was shifted to Mental Health and Addiction Services Division administration this year when the Division performed an analysis to assure positions were funded with appropriate revenue streams. During the course of that analysis, County General Fund (CGF) was moved from Addiction Services administration to this program offer to better reflect the functions performed by this direct service program.

## Significant Program Changes

**Last year this program was:** #25082A, A&D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services