

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:** 25067, 25070

**Lead Agency:** County Human Services  
**Program Contact:** Godwin Nwerem

**Program Characteristics:**

**Executive Summary**

This program is for children and youth whose safety risk exceeds the capability of outpatient providers to care for them in the community. The range of stay in the structured and supported environments can be two weeks to four months depending on the needs of child or youth. Approximately 100 children receive services in this program annually. Program prevents repeat hospitalizations, inappropriate use of detention, victimization, injury and other negative outcomes.

**Program Description**

Children who enter into psychiatric residential care are frequently very disruptive and potentially violent and are not safe in a less-restrictive setting. Their parents and caregivers are not able to manage their behaviors on a day to day basis. These children require trained psychiatric staff who are available all night, as well as multiple staff during the day to redirect the children towards more positive behaviors. Additionally, children typically need to be assessed for neurobiological disorders and may require psychotropic medications. The County's Family Care Coordination team (offer #25067) is responsible for service coordination for these children. These trained mental health professionals work to find appropriate care in the community so that the children can be safely discharged to a less-restrictive setting. Oregon Health Plan funds this program for children enrolled in Verity, the County's mental health organization.

**Program Justification**

The facility based services meet the Basic Living Needs Priority as a crisis service that intervenes in preventing further behavioral deterioration of vulnerable children, that could lead to suicide, assault, becoming victimized, hurting animals or other serious consequences. Psychiatric day treatment, which is a component of this service, also intervenes with behavioral health crises as well as addressing educational and behavioral health needs. Facility based care supports and educates family and caregivers so that the child can be successful when he or she returns to his or her natural support system/community. Services are provided in a family-centered, culturally appropriate way that strengthens the children and their families.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Total Psychiatric Residential Days. *1	5,427	7,665	7,178	7,200
Outcome	Average Length of Stay (ALOS) In Days *2	77	120	81	80
Output	Count of unique clients served in PRTS. *3	94	64	111	110
Quality	Total Percent Of Children Manually Restrained. *4	39.0%	0.0%	39.0%	39.0%

**Performance Measure - Description**

✔ **Measure Changed**

Performance measures for program that started October 2005.

\*1 Last year: Total Available Budgeted Psychiatric Residential Days.

Current year: Total number of psychiatric residential days based on claims submitted for services.

\*2 Average Length of Stay is calculated using the total number of days authorized for clients discharged during the time period, divided by the number of discharges in the same time.

\*3 Last year: Total Capacity to Serve Children in PRTS based on days and ALOS.

Current year: Total number of unique individuals for which claims for psychiatric residential services were submitted.

\*4 Data obtained from State through central reporting, for which there is a six month or more time lag. Number is the median percent of clients restrained in all Psychiatric Residential providers in the State during the time period. Not reported in previous year.

## Legal/Contractual Obligation

State of Oregon, Mental Health Organization contract, Statement of Work. Oregon Administrative Rule 309-032-0950 Standards for Community Treatment Services for Children, OAR 410-141-0520 Prioritized List of Health Services, and 410-141-0480 Oregon Health Plan Benefit Package of Covered Services. Community Mental Health Program obligations, ORS 430.620 establishment of community mental health and developmental disabilities program by one or more counties.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Contracts	\$0	\$2,040,350	\$0	\$2,500,000
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$2,040,350</b>	<b>\$0</b>	<b>\$2,500,000</b>
Administration	\$0	\$71,363	\$0	\$81,739
Program Support	\$0	\$154,633	\$0	\$172,305
Subtotal: Other Exps:	<b>\$0</b>	<b>\$225,996</b>	<b>\$0</b>	<b>\$254,044</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$2,266,346</b>	<b>\$0</b>	<b>\$2,754,044</b>
Program Total:	<b>\$2,266,346</b>		<b>\$2,754,044</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,040,350	\$0	\$2,500,000
Program Revenue for Admin	\$0	\$225,996	\$0	\$254,044
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$2,266,346</b>	<b>\$0</b>	<b>\$2,754,044</b>

## Explanation of Revenues

Oregon Health Plan revenue based on the Governor's budget and December premium rates with 63,605 insured members - \$2,500,000.

## Significant Program Changes

Last year this program was: #25069, Psychiatric Residential Treatment Services for Children