| **Program # 25065 - Secure Mental Health Sub-Acute Facility for Adults** | **Version 2/23/2007 s** |

Priority: Basic Needs   **Lead Agency:** County Human Services

Program Offer Type: Innovative/New Program   **Program Contact:** Karl Brimner

Related Programs:

Program Characteristics:

Executive Summary

This offer requests one-time-only funding for build-out and start-up expenses for a new 16 bed sub-acute facility to provide brief, intensive residential treatment as an alternative to more costly hospitalization or incarceration. The purpose of this service is to intervene when an individual's mental health symptoms escalate beyond that manageable in an outpatient setting while reducing the burden on law enforcement and hospital emergency rooms. This project is a joint effort of the State, County and City, recommended by the Mayor's Mental Health Panel. If sub-acute care is funded, operating expenses would be required in FY 09.

Program Description

The purpose of sub-acute services is to supply 24-hour psychiatric support consistent with a client's symptoms and provide diversion from more costly incarceration or hospital admission. Sub-acute service ensures that individuals who might otherwise be hospitalized have the opportunity to rapidly stabilize and return to their community. Individuals who come into contact with law enforcement due to their symptoms have an option in lieu of incarceration for personal and/or community safety. Transport by law enforcement or an approved crisis service agency is required for admission.

This offer requests $542,500 in one-time-only build-out/start-up funds for FY 08. The County's contribution for construction and furnishing expenses for a new 16 bed sub-acute facility are $542,500.00. If the sub-acute care facility is constructed the projected annual operating expenses are approximately $2,809,000. This funding would be required in FY 09.

Program Justification

This level of care is absent in the treatment continuum in the Portland metropolitan area. As a result, potential clients are denied care or treated in a setting that is either insufficient to their needs or more intense (and expensive) than the client requires (e.g. hospitalization). At worst, the potential client is incarcerated for his/her own protection or that of the community. The Portland community has struggled with a sub-acute facility several times in the past 10 years. Two facilities have been closed. Requests for proposals for sub-acute care have been issued and withdrawn two other times. Ideally, the facility would be colocated with detoxification and located close to respite, and transitional housing sevices. Persons using the sub-acute facility should be limited to those who would otherwise be incarcerated or hospitalized. Avoidance of the latter alternatives will demonstrably improve their quality of life.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Facility is established	0	0	0	0
Outcome	Facility attains 80% occupancy of diverted persons	0	0	0	0

Performance Measure - Description

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	$0	$0	$542,500	$0
Subtotal: Direct Exps:	**$0**	**$0**	**$542,500**	**$0**
Administration	$0	$0	$0	$0
Program Support	$0	$0	$0	$0
Subtotal: Other Exps:	**$0**	**$0**	**$0**	**$0**
Total GF/non-GF:	**$0**	**$0**	**$542,500**	**$0**
Program Total:	**$0**		**$542,500**	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	$0	$0	$0	$0
Total Revenue:	**$0**	**$0**	**$0**	**$0**

Explanation of Revenues

The Mental Health and Addiction Services Division expects to generate $1,300,000 annualized revenue from Medicaid eligible clients.

Remaining revenues for this project are currently in negotiation between the State, County and City. Revenue expectations are not yet assigned.

Significant Program Changes

Last year this program was: