

**Priority:** Basic Needs  
**Program Offer Type:** Innovative/New Program  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** County Human Services  
**Program Contact:** Karl Brimner

**Executive Summary**

Project Respond provides mobile crisis intervention that addresses the needs of mentally ill individuals. Project Respond offers several specialized programs, including a team that creates alternatives to inpatient admission. This offer funds a similar team that focuses on the needs of law enforcement and coordinates alternatives to incarceration for the mentally ill.

**Program Description**

Project Respond maintains 24-hour crisis response stations on the East and West sides of Multnomah County. The majority of calls are referred through the Mental Health and Addiction Services Division Call Center. Direct referrals from police agencies are also accepted. Crisis response teams provide engagement, evidence-based risk assessment, development and implementation of short-term safety and treatment planning, information and referrals, and linkage to ongoing services. Project Respond has several specialized services including a culturally specific team providing direct care as well as consultation to other team members.

The Project Respond Emergency Department team is available to hospital emergency departments to assist individuals who present with lack of access to services and treatments. Between the hours of 1:00 PM and 10:00 PM daily, Project Respond has increased capacity to respond to these requests. This program offer would provide similar dedicated services to law enforcement in an effort to avoid tragic confrontations between mentally ill persons and the police.

**Program Justification**

The limited availability of mobile crisis response in the metropolitan area has contributed to a series of confrontations between the police and mentally ill persons. Several of these events have led to the injury or death of the mentally ill person. This program offer seeks to alleviate the frequency and nature of these interactions for the client while supporting law enforcement's need to maintain public safety.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Mobile Crisis Team will respond to 500 requests	0	0	0	500
Outcome	More than 50% of the persons involved will be diverted from incarceration.	0.0%	0.0%	0.0%	50.0%

**Performance Measure - Description**

**Output:** This crisis team is dedicated to law enforcement response when the involved individual displays symptoms suggesting mental illness. The team will expect to respond to 500 such requests.

**Outcome:** Of the 500 responses, more than half of the subjects (persons) will be diverted to their homes, treatment facilities, or other alternatives to incarceration.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$0	\$0	\$290,000
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>
Program Total:	<b>\$0</b>		<b>\$290,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$290,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,000</b>

**Explanation of Revenues**

As a result of the recommendations of the Mayor's Mental Health / Public Safety Work Group, we expect that financial enhancements to the mental health system of care that can be expected to directly benefit the Portland Police Bureau to be funded by the City of Portland. Annual budget for this service is \$290,000.

**Significant Program Changes**

Last year this program was: