

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.

Program Description

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. In conjunction with the Victims Assistance program, it provides outreach and access to support services to all victims of domestic violence with a special emphasis on victims from under-served populations. Working in collaboration with state and local law enforcement, Community Justice and a variety of local non-profit domestic violence organizations and shelters, the program includes a six month deferred prosecution program with individualized treatment plans closely monitored by probation officers. Support includes specialized services; personal contact by a victim advocate; information resources and referrals for social services, coordination with social service agencies, accompaniment to court proceedings, notification of rights and remedies and assistance in exercising those rights. This program provides a specialized emphasis on prosecution of elder abuse cases in Multnomah County.

Program Justification

The program works cooperatively and collaboratively with a variety of state and local law enforcement agencies to hold offenders accountable who commit high, medium and low level domestic violence crimes including crimes against the elderly. It also acts as a gateway to the public safety system for offenders who need behavior changing social service programs. Through its collaboration with local social service programs, the program offers information resources and referrals.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Cases Issued	1,877	1,835	2,200	1,850
Outcome	Cases Resolved	1,650	1,505	1,650	1,650
Input	Cases Reviewed	4,349	4,665	4,235	4,400

Performance Measure - Description

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$944,845	\$85,992	\$1,035,374	\$85,992
Contracts	\$35,500	\$0	\$15,739	\$0
Materials & Supplies	\$9,557	\$0	\$4,088	\$0
Internal Services	\$9,496	\$2,115	\$13,187	\$1,900
Subtotal: Direct Exps:	\$999,398	\$88,107	\$1,068,388	\$87,892
Administration	\$71,309	\$0	\$82,754	\$0
Program Support	\$190,313	\$0	\$199,689	\$0
Subtotal: Other Exps:	\$261,622	\$0	\$282,443	\$0
Total GF/non-GF:	\$1,261,020	\$88,107	\$1,350,831	\$87,892
Program Total:	\$1,349,127		\$1,438,723	
Program FTE	10.20	0.80	11.20	0.80
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$697	\$0
Intergovernmental	\$0	\$88,107	\$0	\$87,892
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$88,107	\$697	\$87,892

Explanation of Revenues

The office will apply for Violence Against Women Act grant funding a fed thru state fund \$87,892.

Significant Program Changes

✔ Significantly Changed

Last year this program was:

This program offer now includes the Elder Abuse position that was backfilled under program offer 15021-ALT Elder Abuse for FY07.

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.