

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, Subpoena service and other trial assistance as is determined by the Deputy District Attorney.

Program Description

The Investigations program works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations are a crucial and integral part of the prosecution of all felony cases.

Program Justification

The Investigations program works in cooperation and collaboration with a variety of federal, state and local law enforcement agencies as well as the victims of crime and witnesses in order to assist in holding offenders accountable by effective and aggressive prosecution. The Investigations program works on high, medium and low level felony cases.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of Subpoenas issued	9,825	9,650	10,500	9,875
Outcome	Number of Subpoenas served	5,905	5,645	6,900	5,950

Performance Measure - Description

Number of subpoenas issued- the number of subpoenas issued to the Investigators for personal service.

Number of Subpoenas served- the number of subpoenas served.

Legal/Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$290,332	\$36,000	\$309,425	\$36,000
Contracts	\$27,500	\$0	\$29,413	\$0
Materials & Supplies	\$12,541	\$0	\$16,227	\$0
Internal Services	\$72,865	\$0	\$79,208	\$0
Subtotal: Direct Exps:	\$403,238	\$36,000	\$434,273	\$36,000
Administration	\$36,651	\$0	\$39,902	\$0
Program Support	\$63,438	\$0	\$66,563	\$0
Subtotal: Other Exps:	\$100,089	\$0	\$106,465	\$0
Total GF/non-GF:	\$503,327	\$36,000	\$540,738	\$36,000
Program Total:	\$539,327		\$576,738	
Program FTE	3.56	0.44	3.58	0.42
Program Revenues				
Fees, Permits & Charges	\$15,200	\$0	\$15,200	\$0
Intergovernmental	\$0	\$36,000	\$0	\$36,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$15,200	\$36,000	\$15,200	\$36,000

Explanation of Revenues

The program receives \$36,000 in local revenue from the City of Gresham and \$15,000 in general fund revenue transfer from Multnomah County Sheriff's Office.

Significant Program Changes

Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.