

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Program Characteristics:

Executive Summary

Felony Trial Unit C prosecutes a variety of serious or high and medium level crimes including: Robberies, residential burglary, weapons, gang crimes, vehicular homicides and assaults, arson and felony animal abuse.

Program Description

This program works closely with federal, state and local law enforcement agencies to prosecute serious person and property crimes involving gangs, weapons, arson, animal abuse, robbery, residential burglary, assaults and crimes involving weapons. As an active member of the Youth Gun Anti-Violence task force (YGAT), the program works cooperatively with the Bureau of Alcohol Tobacco and Firearms and the Portland Police Bureau and the US Attorney's Office to reduce or eliminate illegal possession and transfer of firearms and has been involved in hundreds of state and federal prosecutions. The Gang unit works cooperatively with state and local law enforcement agencies and communities to target and reduce the instance of gang related crime through aggressive enforcement and prosecution.

Program Justification

In the continuum of prosecution services, this unit prosecutes high and medium level offenders and is key to making sure that offenders are held accountable for their criminal behavior. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding offenders accountable for committing serious person and property crimes, and for engaging other community partners in reducing gang related violence and illegal activities in the schools and neighborhoods.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	cases issued	827	1,075	840	850
Outcome	cases resolved	921	1,150	950	950
Input	cases reviewed	1,093	1,325	1,040	1,050

Performance Measure - Description

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.

Cases Resolved: is defined as the number of cases completed and closed in that unit.

Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$1,264,859	\$91,868	\$1,426,970	\$149,810
Contracts	\$29,000	\$0	\$47,828	\$225,094
Materials & Supplies	\$13,311	\$0	\$16,074	\$0
Internal Services	\$20,774	\$0	\$27,194	\$0
Subtotal: Direct Exps:	\$1,327,944	\$91,868	\$1,518,066	\$374,904
Administration	\$113,520	\$0	\$134,668	\$0
Program Support	\$199,829	\$0	\$224,650	\$0
Subtotal: Other Exps:	\$313,349	\$0	\$359,318	\$0
Total GF/non-GF:	\$1,641,293	\$91,868	\$1,877,384	\$374,904
Program Total:	\$1,733,161		\$2,252,288	
Program FTE	12.00	1.00	12.00	1.50
Program Revenues				
Intergovernmental	\$0	\$91,868	\$0	\$374,904
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$91,868	\$0	\$374,904

Explanation of Revenues

The office projects \$120,370 in Fed thru Local Justice Assistance Grant and \$254,534 Anti-Gang Initiative fed/state, this is a new revenue that adds a .5 FTE Finance Tech to the DA with the rest pass-thru.

Significant Program Changes

✔ Significantly Changed

Last year this program was:

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.25% inflationary factor.