

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Local Public Safety  
**Program Contact:** Judy Shiprack

**Executive Summary**

The Public Safety Coordinating Council (LPSCC) works to integrate and network citizens and community institutions to ensure public safety systems stay in balance and operate collaboratively. The Executive Committee includes Federal, State, County, City and School leaders. Members attend in person, not through proxy, to share concerns and problem-solve together. Standing workgroups and ad-hoc issue groups meet to study issues and recommend system response.

**Program Description**

In 1995 LPSCCs were statutorily created for each County to plan for the use of state and local resources to provide a coordinated community response to offenders through corrections, supervision, prevention and re-entry programs. The mission is dynamic and many of the challenges are longitudinal and recurring. LPSCC has two part-time staff; an Executive Director and an Associate Director. Staff research issues as assigned, coordinate meeting agendas, and facilitate communication through written reports, scheduled and ad-hoc meeting, and assembling information for Council members and the public. Staff attend meetings of the Mentally in in Criminal Justice Subcommittee, the Criminal Justice Advisory Committee, the Portland Safety Advisory Committee for Old Town (PSAC), the DSS-J Policy Committee, the Court Appearance Notification System (CANS) Workgroup, Project Safe Neighborhoods, and Partners in Crisis. A Ten Year report, a "What Works" conference on Evidence Based Practice with participation by elected officials and state public safety leaders are examples of LPSCC's research/outreach projects in 2006-07.

**Program Justification**

Safety priority.  
 Shared Planning and Strategies: Through regularly scheduled and well-attended meetings, as well as through participation in meetings organized by others, LPSCC facilitates the communication, cooperation, and collaboration of the many public safety and community partners who participate.  
 System-wide data access: LPSCC's DSS-J Policy Committee manages access to the data warehouse for criminal justice, which guides evidence-based decision making for public safety partners.  
 Community safety, system balance, addressing racial over-representation in the public safety system, mentally ill persons in the criminal justice system, prevention of crime by innovative treatment programs, and encouraging the view of early childhood programs as a long-term public safety investments are some of the issues primary to LPSCC's mission.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of annual Local Public Safety Coordinating Council meetings convened	10	10	10	10
Outcome	% Executive Committee members present	66	90	80	80
Output	# of annual subcommittee meetings	30	28	30	30

**Performance Measure - Description**

Since LPSCC facilitates the coordination of the system by convening meetings of members, we measure our performance by the number of meetings we hold and the attendance at those meetings. The % measure is actually the percentage of Executive Committee members who attend meetings. This number is less than we expected, partly because if Committee members arrive late, they aren't tallied on our attendance. When members don't attend, they often send a proxy, but we are holding ourselves to the higher standard of leadership level participation. All day "What Works" sessions, as well as the Victims Conference, are difficult for many Executive Committee members to attend. The target percentage of 80% will be a significant improvement.

## Legal/Contractual Obligation

The LPSCC structure and minimum representation on the Council are statutory. LPSCC is also created by County Ordinance.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$0	\$154,035	\$0	\$194,988
Contracts	\$0	\$11,281	\$0	\$13,000
Materials & Supplies	\$0	\$5,381	\$0	\$37,023
Internal Services	\$0	\$21,404	\$0	\$26,088
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$192,101</b>	<b>\$0</b>	<b>\$271,099</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$192,101</b>	<b>\$0</b>	<b>\$271,099</b>
Program Total:	<b>\$192,101</b>		<b>\$271,099</b>	
Program FTE	0.00	1.55	0.00	1.55
<b>Program Revenues</b>				
Intergovernmental	\$0	\$192,100	\$0	\$251,099
Other / Miscellaneous	\$0	\$0	\$0	\$20,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$192,100</b>	<b>\$0</b>	<b>\$271,099</b>

## Explanation of Revenues

LPSCC receives its funding from the State, as part of the Community Corrections funding package. The FY 2008 program offer contains \$30,000 in one-time-only revenue carried over from prior years.

We enlist partners to co-sponsor and financially assist the annual "What Works" conference.

## Significant Program Changes

### Last year this program was:

There are no significant program changes from the last offer anticipated for LPSCC.