

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District 4  
**Program Contact:** Lonnie Roberts

**Program Characteristics:**

**Executive Summary**

Commissioner Roberts believes public safety is the number one issue for Multnomah County residents and effective law enforcement and jail facilities give the county the flexibility to move forward with its social agenda. If citizens do not feel safe they can't be expected to support critical social issues such as transportation, education, health care, senior services and affordable housing.

**Program Description**

Commissioner Roberts continues his elected position, representing the citizen of East Multnomah County which encompasses the area between 148th Street to the Bonnaville Dam. This is home to over 165,000 citizens, four cities, four of the eight Multnomah County School Districts, and over 5,000 small businesses in East County.

In representing East County, Commissioner Roberts focuses on the strong work ethic of his citizenry as well as their independent mind set. He believes folks in East County want their politicians to focus on basic services that affect the most people.

**Program Justification**

Commissioner Roberts strives for equitable funding, whether it be locally for all schools in East County or at a state level for Community Corrections.

He has worked tirelessly to make sure his constituents get the same quality of service as the City of Portland and more urban areas receive. This is exemplified by his work toward an East County Justice Center which is moving forward once again. This project will ensure a stronger police presence in East County as well as provide a 'one-stop shop' facility for people with court issues, custody debates, hand gun licensing and a wide range of other services, without making folks drive to downtown Portland to get their business done. This project will also stimulate business growth and economic development in East County.

**Performance Measures**

| Measure Type | Primary Measure  | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Percentage of Board Meetings, Work Sessions, and Public Hearings attended.       | 90.7%                          | 93.0%                            | 93.6%                           | 95.0%                     |
| Outcome      | Build an East County Justice Center  | 0                              | 1                                | 0                               | 1                         |
| Outcome      | Increase to the housing market in Rockwood area after Justice Center is built.   | 0.0%                           | 0.0%                             | 5.0%                            | 20.0%                     |
| Output       | Number of collaborative ideas, functions, governments due to the Justice Center. | 0                              | 0                                | 5                               | 7                         |

**Performance Measure - Description**

The first performance measure represents the percentage of Board Meetings, Work Sessions, Executive Sessions, and Public Hearings Commissioner Roberts attended.

The second performance measure represents the diligent work that Commissioner Roberts and his staff have put into this Capitol Construction project. The fruition of this building will be a building block of positive growth in East County.

The third measure focuses on the Economic Growth to the Rockwood area after the Justice Center is up and running. Developers and bankers in the area have estimated upwards of 20% increase in the housing market once there is a handle on the crime in the area.

The final measure focuses the attention to the collaborative effort of the East County Justice Center. This building will combine Courts, DA, MCSO, and Gresham PD. There are future opportunities, once the building is operational as well as during the construction phase; such as educational training, internships and apprenticeships, artistic community outreach, low income housing, etc.

## Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III: 3.10(3)

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses          | 2007                  | 2007                 | 2008                  | 2008                 |
| Personnel                 | \$315,886             | \$0                  | \$303,170             | \$0                  |
| Contracts                 | \$3,000               | \$0                  | \$10,000              | \$0                  |
| Materials & Supplies      | \$20,700              | \$0                  | \$38,073              | \$0                  |
| Internal Services         | \$5,190               | \$0                  | \$51,887              | \$0                  |
| Subtotal: Direct Exps:    | <b>\$344,776</b>      | <b>\$0</b>           | <b>\$403,130</b>      | <b>\$0</b>           |
| Administration            | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support           | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$344,776</b>      | <b>\$0</b>           | <b>\$403,130</b>      | <b>\$0</b>           |
| Program Total:            | <b>\$344,776</b>      |                      | <b>\$403,130</b>      |                      |
| Program FTE               | 2.52                  | 0.00                 | 3.00                  | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

## Explanation of Revenues

The Board of County Commissioners offices are funded by the County general fund.

## Significant Program Changes

**Last year this program was:** #10004, District 4  
There are no significant changes to this program.