

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 3
Program Contact: Lisa Naito

Program Characteristics:

Executive Summary

Multnomah County Commissioner Lisa Naito is one of five elected members of the Multnomah County Board of Commissioners. Commissioner Naito represents District 3, the Central District of the County.

Program Description

As a member of the Board of County Commissioners, Commissioner Naito is responsible for helping set the legislative policies of Multnomah County. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating our available resources through a priority based budgeting process. The Board is required by law to adopt a balanced budget.

As the elected representative of District 3, Commissioner Naito serves as a representative of the citizens of Southeast Portland at the County level. The Commissioner and her staff work with these constituents to keep the citizens informed and engaged in the work of the County. The Commissioner also helps constituents with issues of access to County services, provides information, and serves as a contact where the citizens of District 3 can voice their concerns.

Program Justification

The District 3 program offer ties directly into the Accountability primary factor of Responsible Leadership. As the elected representative of District 3, Commissioner Naito and her staff attend community meetings within her district and countywide, interact with constituents providing information and access to County services and information, and provide access to the Board for County employees seeking information or voicing concerns. In her capacity as an elected official, Commissioner Naito, along with the Board, work to provide accountable and transparent decision making and work together to create a defined policy direction for the County.

The District 3 program offer also contributes to all the other priorities. Most notably, public safety.

Commissioner Naito is a leader in public safety at the local, state and national levels. The Commissioner continues to serve as Chair of Multnomah County's Local Public Safety Coordinating Council. At the state level, she serves as the Chair of the Association of Oregon Counties Public Safety Steering Committee. At the national level, the commissioner serves as the Co-Chair of the National Association of Oregon Counties Public Safety Committee. The Commissioner is committed to working with partners at all levels to provide for a public safety system that works.

The Commissioner has also helped create a Safe Child Task Force to address the needs of children who are the victims of abuse in our community. She was a member of a statewide task force relating to Oregon's court facilities needs. The Commissioner also continues, along with her staff, to track many issues of concern to the citizens of District 3 and Multnomah County as a whole.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Board Meeting Attendance	92.0%	90.0%	90.0%	90.0%
Outcome	Constituent Response Goal	89.0%	95.0%	95.0%	95.0%

Performance Measure - Description

✔ Measure Changed

Legal/Contractual Obligation

The Commissioner's office for Multnomah County District 3 is mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$315,419	\$0	\$341,889	\$0
Contracts	\$2,000	\$0	\$1,000	\$0
Materials & Supplies	\$21,733	\$0	\$10,967	\$0
Internal Services	\$4,448	\$0	\$49,274	\$0
Subtotal: Direct Exps:	\$343,600	\$0	\$403,130	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$343,600	\$0	\$403,130	\$0
Program Total:	\$343,600		\$403,130	
Program FTE	3.30	0.00	3.05	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

District 3's budget is funded entirely through the Multnomah County General Fund.

Significant Program Changes

Last year this program was: #10003, BCC District 3

None anticipated. Commissioner Naito will continue to work toward providing quality representation to the citizens of District 3 and to Multnomah County as a whole.