

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 2
Program Contact: Jeff Cogen

Program Characteristics:

Executive Summary

Commissioner Jeff Cogen is one of five elected members that comprise the governing body for Multnomah County. Commissioner Cogen represents the citizens of District 2, which includes North and Northeast Portland.

Program Description

Commissioner Jeff Cogen and his staff are working to improve the health, safety and economic well-being of individuals and families within Multnomah County. Commissioner Cogen and his staff plan to develop and advocate for practical, cost-effective avenues to community improvement. District 2 will develop an outreach plan to ensure that the needs and wants of the residents of North and Northeast Portland are reflected in the policies and initiatives developed by Commissioner Cogen and staff.

Program Justification

Commissioner Cogen was elected by the people of District 2 and he is ultimately accountable to them. In order to foster trust and build the relationship between Multnomah County and the residents of North and Northeast Portland, Commissioner Cogen has assembled a team of individuals experienced in community building and outreach. Each staff member will be assigned to represent and advocate for one of three district areas of District 2: North Portland, Inner Northeast and Outer Northeast Portland. These staffers will be responsible for communicating current County initiatives and programs to the community AND for bringing information back to the county from residents.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Response within 24 hours to constituent emails, calls and concerns	0.0%	0.0%	0.0%	100.0%
Outcome	Phone calls returned the same day	0.0%	0.0%	0.0%	95.0%
Output	Staff attend minimum of 1 meeting/yr/NA	0.0%	0.0%	0.0%	95.0%

Performance Measure - Description

✔ **Measure Changed**

By responding to constituent concerns promptly and thoroughly, Commissioner Cogen will build trust and demonstrate that he is accountable to his constituents.

Legal/Contractual Obligation

n/a

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$332,727	\$0	\$332,418	\$0
Contracts	\$1,500	\$0	\$13,130	\$0
Materials & Supplies	\$4,735	\$0	\$7,831	\$0
Internal Services	\$4,525	\$0	\$49,751	\$0
Subtotal: Direct Exps:	\$343,487	\$0	\$403,130	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$343,487	\$0	\$403,130	\$0
Program Total:	\$343,487		\$403,130	
Program FTE	3.45	0.00	4.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

District 2's budget is funded by the County General Fund.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #10002, BCC District 2
 This is Commissioner Cogen's first year as Multnomah County Commissioner.