

**Priority:** Safety  
**Program Offer Type:** Innovative/New Program  
**Related Programs:** 91009, 91027B, 91027C

**Lead Agency:** Community Services  
**Program Contact:** George Whitney

**Program Characteristics:**

**Executive Summary**

This offer proposes an enhanced service level from the base program offer by proposing one additional position for the Multnomah County Emergency Management office (MCEM) to focus on insuring a coordinated County response to an emergency. MCEM's primary responsibility is to coordinate county-wide disaster protection, prevention, response, recovery and mitigation activities.

**Program Description**

This program offer makes available a staff member to develop, implement and manage a County response program aimed at providing direct and indirect emergency services to areas affected by disaster.

The position will be accountable for developing or supporting the development of County department roles and responsibilities during disaster; elements of a County system that recognizes, reports and responds to emergencies and disasters; and continuity plans for departments which provide essential public services. The incumbent will develop plans and procedures, facilitate and attend meetings, deliver presentations, provide training and coordinate county response activities during emergencies.

This position fills one of three critical emergency preparedness roles for the County: Citizen and Community Preparedness, County Response and Inter-governmental Coordination.

**Program Justification**

This program offer ensures the County can meet its statutory obligation under Oregon Revised Statute 401 and to execute requirements of the Multnomah County Charter and Multnomah County Code Section 1000.

In 2006, an independent emergency management consulting firm reviewed MCEM's state of readiness and discovered several fundamental program deficiencies. One subsequent recommendation made by the consultant was to increase program staff by three FTEs.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome	Emergency Operations Plan Implementation percent complete	0.0%	0.0%	0.0%	100.0%
Outcome	Implementation of County Emergency Duty Officer Program	0.0%	0.0%	0.0%	100.0%

**Performance Measure - Description**

Emergency Operations Plan (EOP) Implementation percent complete - Goal is 100% articulation and maintenance of department roles in the County's EOP.

Implementaton of County Emergency Duty Officer - Goal is 100% development and maintenance of a 24/7 County Emergency Duty Officer program

## Legal/Contractual Obligation

ORS 401 mandates that counties establish an emergency management agency to develop and maintain emergency operations plans and resources that incorporate the National Incident Management System. ORS 401 also directs the coordination of Search and Rescue activities, and the registration of Emergency Service Workers. Multnomah County, as a condition of receiving approximately \$120,000 in federal grant funds each year, is required to complete certain outreach, planning, training, and exercise activities that will be supported by this program offer.

In addition, Multnomah County Emergency Management is governed by MCC 1000 which outlines additional, currently unsupported program responsibilities such as incident status collection and dissemination, emergency response, damage assessment, and coordination between Federal, State and Local governments.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$92,482	\$0
Materials & Supplies	\$0	\$0	\$25,400	\$0
Internal Services	\$0	\$0	\$12,600	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$130,482</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$130,482</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$130,482</b>	
Program FTE	0.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

To supplement the County's general fund contribution, MCEM receives Federal Emergency Management Performance Grant funds each year. The funds are used to reimburse the County for up to 50% of eligible expenditures to a maximum of \$121,034. The County also participates in other, non-recurring grant programs that may provide one-time funding for equipment and planning, training and exercise activities. This revenue is shown under the base program offer.

## Significant Program Changes

Last year this program was: