

**Priority:** Thriving Economy

**Lead Agency:** Community Services

**Program Offer Type:** Existing Operating

**Program Contact:** Tom Hansell

**Related Programs:**

**Program Characteristics:**

### Executive Summary

In December 2005 the City of Gresham and Multnomah County entered into an agreement to transfer the remaining county roads within the corporate limits of Gresham to the City. This program offer allows for the payments from the County to the City to occur.

### Program Description

The intergovernmental agreement prescribes an ongoing financial obligation from Multnomah County to the City for storm water upgrades, maintenance, positions transferred and an amended payment formula to the previous 1995 road transfer agreement.

This program offer does not deliver any county services and is submitted for the provision of a supplemental payment to the City of Gresham.

### Program Justification

This intergovernmental agreement responds to the initial findings of a study commissioned by the Board to examine options for transportation service delivery and road jurisdiction in East Multnomah County. The study recommended the transfer of County roads in Gresham to the City and identified service levels, personnel and fiscal matters to be considered. The transportation study and the 2005 state legislation session passage of Senate bill 1096 became the framework from which the agreement was developed.

The County road funds are transferred annually into Gresham's Department of Environmental Services, Transportation budget. The City commingles these funds into their transportation operating budget. The City prescribed allowed use of these funds are defined under ORS 366 which requires funds can only be used for the construction, reconstruction, improvement, repair, maintenance, operation and use of public highways, roads, streets and the administration thereof.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Dollar value of maintenance per centerline mile	0	0	0	23,625
Outcome	Percent of maintenance work plan accomplished	0.0%	0.0%	0.0%	85.0%

### Performance Measure - Description

Of the total payment amount, \$1.26M is anticipated to be repaid to the county under a separate IGA to provide street maintenance services to the City of Gresham.

The output measure addresses the cost per centerline mile for 53.6 miles transferred.

The outcome measure captures what planned maintenance was accomplished. The work plan anticipates planned maintenance activities for the city and is adjusted to reflect response to weather related events and/or other emergencies.

**Legal/Contractual Obligation**

No termination clause in agreement

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Contracts	\$0	\$2,896,048	\$0	\$3,032,891
Internal Services	\$0	\$26,361	\$0	\$27,296
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$2,922,409</b>	<b>\$0</b>	<b>\$3,060,187</b>
Administration	\$9,285	\$0	\$9,099	\$0
Program Support	\$0	\$10,000	\$0	\$0
Subtotal: Other Exps:	<b>\$9,285</b>	<b>\$10,000</b>	<b>\$9,099</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$9,285</b>	<b>\$2,932,409</b>	<b>\$9,099</b>	<b>\$3,060,187</b>
Program Total:	<b>\$2,941,694</b>		<b>\$3,069,286</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$8,929	\$0	\$9,099	\$0
Intergovernmental	\$0	\$2,922,409	\$0	\$2,060,187
Taxes	\$0	\$0	\$0	\$1,000,000
Program Revenue for Admin	\$97	\$10,000	\$0	\$0
<b>Total Revenue:</b>	<b>\$9,026</b>	<b>\$2,932,409</b>	<b>\$9,099</b>	<b>\$3,060,187</b>

**Explanation of Revenues**

Monies transferred to the City originate from Motor Vehicle Revenue Sharing (State Highway Money) to the County and County Gas Tax.

**Significant Program Changes**

Last year this program was: #91022, County Road Fund Payment to City of Gresham  
There are no significant changes.