

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 91010
Lead Agency: Community Services
Program Contact: George Whitney

Program Characteristics:

Executive Summary

This is a base level of service similar to the FY07 budget. Emergency Management's (EM) primary responsibility is to coordinate county-wide emergency preparedness and readiness, to respond to disasters with assistance and to equip and train responders.

Program Description

Plan regional, countywide and government response to natural and human caused disasters or emergencies.
 Train emergency responders in equipment use, communications, assessment, incident command, and tactics.
 Prevent emergencies and disasters through information collection, analysis, and distribution.
 Protect infrastructure through mitigation activities.
 Respond to disasters and emergencies, move support activities into the field, and provide on-scene planning and logistical support.
 Work with many other agencies to prepare county organizations for disaster response and recovery.
 Provide intelligence and information on natural and human caused hazards faced by the County.
 Alert agencies providing shelter and performing outreach to homeless people during a severe weather emergency.
 Develop County partnerships with at risk communities to create an emergency preparedness communication plan.

Program Justification

Emergency Management provides collaborative coordination of emergency preparedness efforts and resources within County agencies and agencies throughout the region in many ways. EM works to assure compatibility of training, plans and equipments across Fire, Police, EMS, and public works response organizations. Coordinated communication, standardized equipment, and common response protocols and plans occurs on a departmental, county-wide and regional basis due to EM efforts. Uses of new and innovative resources assure that the County is prepared to respond to, and recover after, a disaster. The Multnomah Alert, Response, and Recovery System (MARRS) integrates new technology with established plans to alert individuals of hazardous conditions. It rapidly distributes documents, maps and text, allowing for quick response to hazards. Gather and distribute hazard information from a wide variety of sources (i.e. Weather Service, 911, email alerts, Health Alert network) to provide responders with better hazard information, resulting in a more effective response. EM provides education to the public about how to prepare for, and cope with, emergencies.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Grant dollars received	0	0	0	371,000
Outcome	Plan for co-location % complete	0.0%	0.0%	0.0%	100.0%

Performance Measure - Description

✔ **Measure Changed**

It is planned to co-locate multi-jurisdictional emergency management resources to increase efficiency and effectiveness. This measures progress toward that plan.

Legal/Contractual Obligation

ORS 401 mandates counties to establish an emergency management agency and sets the minimum requirements as planning for the creation and maintenance of emergency operations plan, management and maintenance of emergency operations facilities, and establishment of incident command structure for management of a coordinated response. ORS 401 also directs the coordination of Search and Rescue activities, and the registration of Emergency Service Workers. In addition, Multnomah County has MCC 100 which outlines additional duties such as incident status collection and dissemination, emergency response, damage assessment, and coordination between Federal, State and Local governments.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$241,363	\$0	\$264,750	\$0
Contracts	\$2,000	\$201,500	\$7,500	\$156,450
Materials & Supplies	\$15,000	\$163,000	\$18,500	\$122,925
Internal Services	\$107,517	\$109,295	\$110,829	\$124,170
Subtotal: Direct Exps:	\$365,880	\$473,795	\$401,579	\$403,545
Administration	\$8,095	\$0	\$27,446	\$0
Program Support	\$5,233	\$22,000	\$0	\$12,000
Subtotal: Other Exps:	\$13,328	\$22,000	\$27,446	\$12,000
Total GF/non-GF:	\$379,208	\$495,795	\$429,025	\$415,545
Program Total:	\$875,003		\$844,570	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Indirect for dep't Admin	\$625	\$0	\$4,985	\$0
Fees, Permits & Charges	\$66,655	\$0	\$64,000	\$0
Intergovernmental	\$0	\$473,795	\$0	\$371,000
Other / Miscellaneous	\$0	\$0	\$0	\$32,545
Program Revenue for Admin	\$263	\$22,000	\$157	\$12,000
Total Revenue:	\$67,543	\$495,795	\$69,142	\$415,545

Explanation of Revenues

Besides a general fund contribution, EM also receives funding through an Emergency Management Performance Grant. In addition, EM has received funding through Domestic Preparedness and Homeland Security programs, in which the grant programs are targeted for approved equipment items and training. It is anticipated that these funding streams will transition into more project based applications.

Significant Program Changes

Last year this program was: #91009A, Emergency Management