

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

Option B restores the services for CAT which was not included in the executive budget.

County-wide services provided by the Sheriff's Office not available from any other Law Enforcement agencies. This program provides for investigation of child abuse crimes (CAT) and the DVERT (Domestic Violence) Grant.

Program Description

The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results. The Child Abuse detective is part of a multi-disciplinary team approach to this significant piece supporting the safety of children in our community.

Program Justification

To provide intensive investigations to increase protection of children and community safety. A multi-disciplinary approach to sharing information optimizes resources.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of child abuse team cases assigned	0	0	0	31
Outcome	Number of child abuse assigned cases resulted in an arrest	0	0	0	17
Output		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

The outcome measure, Number of child abuse assigned cases resulted in arrest, is a new measure. It replaced the old outcome measure of, % of child abuse assigned cases resulting in a conviction. The current year purchase and estimate is not available. The output measure of JTTF indictments is no longer used. The current year purchased and estimate is not available.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$126,171	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$0	\$0	\$126,171	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$126,171	\$0
Program Total:	\$0		\$126,171	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: