

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

This program provides for investigation of all crime, including those involving fraud/theft to citizens/business, crimes against persons, and property crimes.

Program Description

Detectives investigate crimes that are not adjudicated by patrol. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court.

Detectives respond to and investigate scenes of crimes such as homicide, theft, robbery, auto theft, illegal sex related activities, and fraud/ identity theft.

Program Justification

This program supports several aspects of the Safety Priority. Detective Unit investigates person and property cases.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|------------------------------------------------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of cases assigned | 354 | 297 | 297 | 354 |
| Outcome | % of cases assigned that are cleared* | 47.0% | 42.0% | 42.0% | 47.0% |
| Output | Number of property cases | 130 | 0 | 130 | 130 |
| Outcome | Dollar value of stolen property recovered as a result of investigation | 75,000 | 0 | 75,000 | 75,000 |

Performance Measure - Description

✔ **Measure Changed**

*Cleared cases include cases that end due to an arrest, unfounded, referred to prosecution, or exceptional circumstances

The output primary measure, Number of property cases, is a new measure. Therefore there is no data for current year purchased. The outcome measure, Dollar value of stolen property recovered as a result of investigation, is a new measure. Therefore there is no data for current year purchased.

Legal/Contractual Obligation

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2007 | 2007 | 2008 | 2008 |
| Personnel | \$321,842 | \$0 | \$683,658 | \$0 |
| Contracts | \$4,410 | \$0 | \$4,412 | \$0 |
| Materials & Supplies | \$15,494 | \$0 | \$15,497 | \$0 |
| Internal Services | \$194 | \$0 | \$26,699 | \$0 |
| Capital Outlay | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Direct Exps: | \$341,940 | \$0 | \$730,266 | \$0 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$83,629 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$83,629 | \$0 |
| Total GF/non-GF: | \$341,940 | \$0 | \$813,895 | \$0 |
| Program Total: | \$341,940 | | \$813,895 | |
| Program FTE | 1.00 | 0.00 | 5.00 | 0.00 |
| Program Revenues | | | | |
| Fees, Permits & Charges | \$0 | \$0 | \$0 | \$0 |
| Intergovernmental | \$0 | \$0 | \$0 | \$0 |
| Other / Miscellaneous | \$0 | \$0 | \$0 | \$0 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last year this program was: #60024F, MCSO LE: Detectives
 Restored 3 Enforcement Deputies and 1 Enforcement Sgt to Detectives which were cut due to the purchase of a savings package during the adoption of FY 07 Budget.