

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Michael Shults

Program Characteristics:

Executive Summary

The Sheriff's River Patrol partners with the Oregon State Marine Board, the Port of Portland and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 96 miles of waterways along the Columbia, Willamette, and Sandy Rivers.

River Patrol Option A provides services on the Columbia river.

Program Description

River Patrol provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region.

Marine deputies respond to all life threatening marine calls for service such as boat collisions, drownings, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement.

Program Justification

Adequate transportation options are crucial for businesses because an efficient multi-modal system allows for quick delivery of products to markets. It is also acknowledged that community livability contributes to a thriving economy suggests that access to work, cultural and recreational activities is an important element of a thriving economy. The Safety Team identified a visible public safety presence with the ability to immediately prevent and intervene in crime as an important factor to a safe community. In FY 04, the Port of Portland moved over twelve million tons of cargo through its facilities. The River Patrol participates with US Customs in the inspection of cargo entering the region. This unit provides critical infrastructure security protection along Multnomah County waterways. With Public Safety and a Thriving Economy being key indicators by our priority teams, and the Oregon State Marine Board agreeing with this philosophy, the Oregon State Marine Board pays up to more then 1/3 of the funding needs for the Sheriff's Office River Patrol.

River Patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous Agency Collaborations and are a significant function of a Visible Public Safety System.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Hours of Community Water Safety Education	200	210	200	200
Outcome	Number of Students Instructed in Water Safety Education	5,000	81,448	5,000	5,000
Output	Number of contact with Operators for Boat Safety Inspections or Enforcement	3,500	5,700	3,500	3,500
Outcome	Number of citizens issued Boater Examination Reports, Warning, and Citations	3,000	7,500	3,000	3,000

Performance Measure - Description

Legal/Contractual Obligation

River Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$853,123	\$663,763	\$453,449	\$609,944
Contracts	\$1,191	\$0	\$1,191	\$0
Materials & Supplies	\$20,742	\$71,147	\$20,740	\$72,968
Internal Services	\$57,991	\$37,426	\$99,328	\$48,810
Subtotal: Direct Exps:	\$933,047	\$772,336	\$574,708	\$731,722
Administration	\$335,017	\$0	\$278,229	\$0
Program Support	\$652,652	\$0	\$753,387	\$0
Subtotal: Other Exps:	\$987,669	\$0	\$1,031,616	\$0
Total GF/non-GF:	\$1,920,716	\$772,336	\$1,606,324	\$731,722
Program Total:	\$2,693,052		\$2,338,046	
Program FTE	6.50	6.25	2.25	5.25
Program Revenues				
Indirect for dep't Admin	\$23,283	\$0	\$33,149	\$0
Fees, Permits & Charges	\$0	\$8,000	\$0	\$10,000
Intergovernmental	\$0	\$764,336	\$0	\$721,722
Other / Miscellaneous	\$2,000	\$0	\$2,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$25,283	\$772,336	\$35,149	\$731,722

Explanation of Revenues

\$2,000 from State Fuel Tax Rebate.

Sales to the Public revenue in the amount of \$10,000 is for boat fuel sales to other jurisdictions.

\$14,000 for contract for Government Island River Patrol Service.

IG-OP-Direct State revenue in the amount of \$707,722 is for the Oregon Marine Board Service Contract for Patrol of Waterways.

Significant Program Changes

✔ **Significantly Changed**

Last year this program was: #60024D, MCSO LE: River Patrol

Restored 1 FTE back to the General Fund from the Fed/State Fund due to a Savings Package adopted by the Board in FY 07.

Added \$63,738 for enhanced services in Bldg Mgmt due to Revised Facilities FY 08 Rates.