

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Brett Elliott

**Program Characteristics:**

**Executive Summary**

Patrol protects citizens residing and/or recreating on the west side of Multnomah County by responding to emergencies, patrolling neighborhoods, traffic safety and educating communities about crime prevention, drug awareness, and gang activities. Patrol provides emergency preparedness and assistance and intervention as part of the treatment service continuum.

**Program Description**

Patrol provides 24/7 coverage for the residents living in the unincorporated areas of west Multnomah County by responding to calls through the 911 system or non-emergency lines. Deputies are trained and are the first responders to any emergency requiring an immediate response. If the emergency event is of a disastrous magnitude, deputies stabilize and manage the event until emergency preparedness resources can be deployed. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. When criminal intervention requires additional or more specialized resources, deputies refer cases to investigative units for follow-up. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provide safe streets to access commerce and recreation opportunities of the community.

**Program Justification**

A visible public safety system is an important factor to citizens feeling safe at home school work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. Culturally competent programs such as classes to help Spanish speaking applicants successfully pass their driver's license exam enables creates access to jobs and to safely move about the community. The west side patrol actively works with community groups to understand the dimensions of the community and their need to feel safe. This patrol unit acts as a first line toward introducing county wide social service programs to the community based on their needs. Problem solving strategies are critical elements to a citizen's perception of safety.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Calls for service	6,465	2,471	6,465	6,465
Outcome	Number of arrests generated	38	0	38	38
Outcome	Average response time (minutes)	15	0	15	17

**Performance Measure - Description**

 **Measure Changed**

All primary measures both output and outcomes are based on collectively on east and west patrol. The outcome measure, number of arrests generated from calls for service, is a new measure. Therefore there is no data for current year purchased. The output measure number of traffic stops is a new measure. It replaced the output measure of the total number of traffic and subject stops. The current year purchased is 900. The current year estimate is 900. The outcome measure, Number of citations issued, is a new measure. Therefore there is no data for current year purchased.

**Legal/Contractual Obligation**

ORS 206.010, General duties of sheriff  
 ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of  
 ORS 206.210, Authority of sheriff over organization of office  
 ORS 206.345, Contracts with cities, authority under contract  
 ORS 190.010, Authority of local governments to make intergovernmental agreements  
 ORS 401.560, Search and Rescue, responsibilities of sheriff

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$564,381	\$0	\$637,179	\$0
Contracts	\$277	\$0	\$308	\$0
Materials & Supplies	\$21,654	\$0	\$24,016	\$0
Internal Services	\$275	\$0	\$14,645	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$586,587</b>	<b>\$0</b>	<b>\$676,148</b>	<b>\$0</b>
Administration	\$143,466	\$0	\$110,482	\$0
Program Support	\$279,489	\$0	\$253,582	\$0
Subtotal: Other Exps:	<b>\$422,955</b>	<b>\$0</b>	<b>\$364,064</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,009,542</b>	<b>\$0</b>	<b>\$1,040,212</b>	<b>\$0</b>
Program Total:	<b>\$1,009,542</b>		<b>\$1,040,212</b>	
Program FTE	5.46	0.00	5.46	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last year this program was: #60024H, MCSO LE: Patrol West