

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Monte Reiser

**Program Characteristics:**

**Executive Summary**

MCSO, in partnership with Catholic Charities of Oregon, the local U. S. Attorney, and others, provides public awareness of human trafficking, identifies victims of severe trafficking, and assists victims who are willing to cooperate in the investigation of traffickers to obtain continued presence, HHS certification, and/or a temporary visa.

**Program Description**

MCSO will develop training materials for officers and investigators to improve their identification of human trafficking victims. In addition to providing training to police officers, MCSO will also train its jail and court personnel to identify trafficking victims who may have been overlooked by police and other investigators. A key component of this training is the development of written protocols and resource manuals that enhance coordination and sharing of information and resources between law enforcement agencies and victims service providers, such as Catholic Charities.

MCSO will develop protocols for resource referral and service provisions for U.S victims of human trafficking versus alien victims of trafficking. MCSO and its task force partners will define the role for its law enforcement and service provider partners in training others in the community, such as medical personnel, landlords, transportation industry personnel, fire marshals, code enforcement, health inspectors, and others to identify the signs of human trafficking.

**Program Justification**

Since the passage of the Trafficking and Violence Protection Act of 2000, human trafficking continues to be a major concern in the Pacific Northwest. Oregon's character as a port of entry, the known intensity of human trafficking along the I-5 corridor, and its large agricultural industry, make Oregon a haven for coerced labor activity and sexual exploitation of individuals for commercial gain.

The I-5 corridor is a known transport artery for not only illegal drugs, but also human trafficking, carrying victims from as far south as San Diego through Oregon to as far north as Vancouver, British Columbia. Local, state, and federal law enforcement have worked on over fifty sex trafficking cases of both domestic and international victims, a fraction of suspected activity in Oregon. Local law enforcement agencies, including MCSO, have also seen an increase in illegal drug dealing by persons who may have been coerced into drug dealing by their traffickers.

Oregon faces two main challenges in identifying and rescuing trafficking victims. First, service providers and law enforcement must be trained to identify, investigate and refer victims for assistance. Second, trafficking victims themselves are often unaware they are victims. This program hopes to address these challenges.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of investigations assigned	16	28	16	16
Outcome	% of investigations that result in conviction	60.0%	0.0%	60.0%	60.0%

**Performance Measure - Description**

✔ **Measure Changed**

The outcome measure, percent of investigations unfounded, is no longer used. The current year purchased is 28. The current year estimate is 28.

The output measure, trafficking awareness presentation made to law enforcement and public, is no longer used. The current year purchased is 14. The current year estimate is 14.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$107,868	\$0	\$109,957
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$32,964	\$0	\$30,016
Internal Services	\$0	\$9,168	\$0	\$10,027
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>
Program Total:	<b>\$150,000</b>		<b>\$150,000</b>	
Program FTE	0.00	1.00	0.00	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,704	\$0	\$6,817	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$150,000	\$0	\$150,000
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$5,704</b>	<b>\$150,000</b>	<b>\$6,817</b>	<b>\$150,000</b>

## Explanation of Revenues

IG-OP-Direct Fed revenue in the amount of \$150,000 is for the 3rd year of a 3 year grant for Human Trafficking Enforcement.

## Significant Program Changes

Last year this program was: #60032, MCSO Human Trafficking Task Force