

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Brett Elliott

**Program Characteristics:**

**Executive Summary**

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

**Program Description**

Transit police ensure a safe transit system by performing random sweeps on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. These officers search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property. They cite trespassers and prosecute repeat offenders. Transit officers work in uniform although the unit has a plainclothes detail.

**Program Justification**

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2005, TriMet transported 95.8 million resident and visitor passengers on their buses and on MAX light rail trains. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police officers patrol TriMet vehicles and facilities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of calls for service	3,746	5,461	3,746	3,746
Outcome	Number of citations and arrests	1,181	0	1,181	1,181
Output	Number of missions	262	285	262	262
Outcome	Number of police issued exclusions	842	1,177	842	842

**Performance Measure - Description**

✔ **Measure Changed**

The outcome measure, Number of citations and arrests, is a new measure. Therefore there is no data for current year purchased.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$420,594	\$0	\$420,410
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$27,381	\$0	\$30,101
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$447,975</b>	<b>\$0</b>	<b>\$450,511</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$447,975</b>	<b>\$0</b>	<b>\$450,511</b>
Program Total:	<b>\$447,975</b>		<b>\$450,511</b>	
Program FTE	0.00	4.00	0.00	4.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$17,034	\$0	\$20,474	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$447,975	\$0	\$450,511
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$17,034</b>	<b>\$447,975</b>	<b>\$20,474</b>	<b>\$450,511</b>

## Explanation of Revenues

IG-Charges for Svcs revenue in the amount of \$450,511 is for a service contract for Tri-Met patrol by 4.0 FTE Enforcement Deputies.

## Significant Program Changes

Last year this program was: #60030, MCSO TriMet Transit Police