

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Kathleen Walliker

**Program Characteristics:**

**Executive Summary**

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed handguns.

**Program Description**

The Concealed Handgun Unit investigates applicants and issues permits to those who have the legal right to carry a concealed handgun. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the courthouse.

**Program Justification**

Concealed handgun permitting assures the community that those who carry a concealed handgun have the legal right to do so.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	New/renew concealed handgun permit applications received	3,231	3,231	3,231	3,231
Outcome	New/ renew concealed handgun permits issued	2,985	2,985	2,985	2,985
Outcome	Valid concealed handgun permits revoked	90	0	90	90
Output	Number of Courthouse ID's issued	599	0	599	599

**Performance Measure - Description**

 **Measure Changed**

The outcome measure, Valid concealed handgun permits revoked, is a new measure. Therefore there is no data for the current year purchased. The output measure, Number of Courthouse ID's issued, is a new measure. Therefore there is no data for the current year purchased.

## Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$33,299	\$128,109	\$68,688	\$133,630
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$1,255	\$0	\$1,255	\$4,181
Internal Services	\$0	\$11,134	\$0	\$33,189
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	<b>\$34,554</b>	<b>\$139,243</b>	<b>\$69,943</b>	<b>\$171,000</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$34,554</b>	<b>\$139,243</b>	<b>\$69,943</b>	<b>\$171,000</b>
Program Total:	<b>\$173,797</b>		<b>\$240,943</b>	
Program FTE	0.50	2.00	1.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,188	\$0	\$6,712	\$0
Fees, Permits & Charges	\$0	\$139,243	\$0	\$171,000
Intergovernmental	\$33,396	\$0	\$100,000	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$38,584</b>	<b>\$139,243</b>	<b>\$106,712</b>	<b>\$171,000</b>

## Explanation of Revenues

\$100,000 revenue in the General Fund Portion of Concealed Handguns is from Access ID Badge Fees. Licenses & Fees revenues in the amount of \$1,000 is for OLCC Fees. Permits revenue in the amount of \$160,000 is from Concealed Handguns Permit Fees. Charges for Services in the amount of \$10,000 is for Handgun Safety Classes.

## Significant Program Changes

**Last year this program was:** #60024B, MCSO LE: Concealed Handgun Permits

Restored .5 FTE OA Sr in Concealed Handguns which was cut due to the purchase of a savings package during the adoption of FY 07 budget.