

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: Joint Offer

Lead Agency: Sheriff
Program Contact: Raimond Adgers

Executive Summary

Funds to operate 57 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 1 housing areas provide for 57 inmates in male general housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

Program Description

This offer funds one dorm at Inverness which houses 57 offenders. Also included in this offer is administration, support, and operations staff.

Program Justification

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days*	20,805	20,805	20,805	20,805
Outcome	Number of inmate and staff assaults**	26	2	26	26
Output	Number of inmate requests for care evaluated by nurse monthly	900	900	900	900
Outcome	Number of inmates seen in clinic for health and dental problems monthly	600	500	500	500

Performance Measure - Description

 **Measure Changed**

*Bed days is calculated by number of total beds in facility (57) multiplied by number of days in a year (365).

**The number of inmate to inmate assaults is 23. The number of inmate to staff assaults is 3.

The numbers expressed for the outcome primary measure (inmate and staff assaults) are based on a facility level not a dormitory level.

The output primary measure, Number of inmate requests for care evaluated by nurse monthly, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

The outcome primary measure, Number of inmates seen in clinic for medical, mental health and dental problems, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$1,250,910	\$0	\$2,105,463	\$0
Contracts	\$18,436	\$0	\$54,165	\$0
Materials & Supplies	\$103,777	\$0	\$80,477	\$0
Internal Services	\$221,369	\$0	\$149,528	\$0
Capital Outlay	\$1,568	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,596,060	\$0	\$2,389,633	\$0
Administration	\$4,395	\$0	\$3,548	\$0
Program Support	\$492,682	\$1,396	\$537,531	\$3,337
Subtotal: Other Exps:	\$497,077	\$1,396	\$541,079	\$3,337
Total GF/non-GF:	\$2,093,137	\$1,396	\$2,930,712	\$3,337
Program Total:	\$2,094,533		\$2,934,049	
Program FTE	16.64	0.00	16.62	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$2,640	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$3,337
Total Revenue:	\$0	\$0	\$2,640	\$3,337

Explanation of Revenues

Clients are charged a nominal co-pay fee for health care in the jail and are billed for care they receive outside of jail while in custody. Health care cannot be denied for the inability to pay.

Significant Program Changes

Last year this program was: #60021G, MCSO MCDC Offer G

Reductions occurred in nursing staff from 5 to 3 on days and evenings and 2 to 1 at night for 1014 inmates.