

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Raimond Adgers

Program Characteristics: Joint Offer

Executive Summary

This program offer is for funds to operate 1014 beds at MCIJ. This program offer is scalable at 9 levels. Offer A is the base offer and includes 160 beds. MCIJ is a medium security, direct supervision correctional facility. It ensures the proper custody, control and supervision of county, state and federal inmates. Inverness supports program activities for offenders needing counseling, education, and mental health services to facilitate inmate's transition back to the community and creates work opportunities for sentenced inmates.

Medical, mental health and dental services in male and female general housing, clinical services and 10 bed Infirmary/ skilled and isolation care and 24 hour emergency response, evaluation and treatment.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities of the inmates. The current facility population is 1,014 inmates. The operations of the facility with available resources offers a practical range of detention options including confinement, community linked programs and other similar sanctions to best serve the needs of society and individual offenders, enhancing offenders ability to reenter the community in a law abiding manner.

Offer A opens 160 beds, with 150 general housing beds and 10 medical beds. Operations, Administration and Support and Jail Services, such as clinic, kitchen, and transport, are included in Offer A. Corrections deputies from MCIJ also supervise inmates under medical care at hospitals.

Program Justification

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days*	58,400	58,400	58,400	58,400
Outcome	Number of inmate and staff assaults**	26	3	26	26
Output	Number of inmate requests for care evaluated by nurse monthly	900	900	900	900
Outcome	Number of inmates seen in clinic for health and dental problems monthly	600	500	500	500

Performance Measure - Description

 **Measure Changed**

*Bed days is calculated by number of total beds (160) multiplied by number of days in a year (365).

**The number of inmate to inmate assaults is 23. The number of inmate to staff assaults is 3. The numbers expressed for the outcome primary measure (inmate and staff assaults) are based on a facility level not a dormitory level.

The output primary measure, Number of inmate requests for care evaluated by nurse monthly, is a new measure. This is because of the joint offer between MCSO and Corrections Health. The outcome primary measure, Number of inmates seen in clinic for medical, mental health and dental problems, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

Legal/Contractual Obligation

In accordance with State statues the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is incarcerated, the obligation for health care is a matter of constitutional law, the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$3,253,967	\$5,868,299	\$2,168,870	\$7,119,116
Contracts	\$121,841	\$49,777	\$211,423	\$49,678
Materials & Supplies	\$346,006	\$377,138	\$623,338	\$402,927
Internal Services	\$445,826	\$409,819	\$1,007,911	\$540,967
Capital Outlay	\$7,542	\$0	\$25,800	\$0
Subtotal: Direct Exps:	\$4,175,182	\$6,705,033	\$4,037,342	\$8,112,688
Administration	\$1,631,948	\$0	\$1,386,168	\$0
Program Support	\$3,947,162	\$682,401	\$3,948,403	\$645,113
Subtotal: Other Exps:	\$5,579,110	\$682,401	\$5,334,571	\$645,113
Total GF/non-GF:	\$9,754,292	\$7,387,434	\$9,371,913	\$8,757,801
Program Total:	\$17,141,726		\$18,129,714	
Program FTE	39.18	51.00	15.67	53.28
Program Revenues				
Indirect for dep't Admin	\$254,956	\$0	\$367,948	\$0
Fees, Permits & Charges	\$0	\$0	\$33,000	\$0
Intergovernmental	\$325,000	\$6,705,057	\$7,697,938	\$8,112,688
Program Revenue for Admin	\$0	\$0	\$0	\$3,497
Total Revenue:	\$579,956	\$6,705,057	\$8,098,886	\$8,116,185

Explanation of Revenues

Clients are charged a nominal co-pay fee for health care in the jail and billed for care they receive outside of jail while in custody. Unable to deny health care.

\$1,300,000 for Project 57 Beds rented to the City of Portland.

\$9,041,181 is the Governor's Proposed SB1145 Amount for FY 08.

\$200 for AWOL Inmates, \$1500 from US Marshal - Hospital Beds, \$6,287,938 from US Marshal (125 Beds X 141.34 (assuming new bed rate) X 365 Days = 6.4M), Jail Beds & \$10,000 from Bureau of Prisons (BOP). Additional \$100,000 from US Marshal for Hospital and Outpatient Guard services.

Significant Program Changes

Last year this program was: #60022A, MCSO MCIJ Offer A

Budget reductions of 2 ½ days of provider clinic results in less appointments for urgent care, longer waits and more emergencies. US Marshall revenue was budgeted in the Corrections Admin in previous years.