

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** Joint Offer

**Lead Agency:** Sheriff  
**Program Contact:** Linda Yankee

**Executive Summary**

This program offer adds 57 double bunked beds to the Multnomah County Detention Center for 3 months beginning July 1st and ending on September 30th, 2007.

**Program Description**

The cells in the Multnomah County Detention Center were doubled bunked in the late 1990's to add capacity to the jail. This program offer provides the staffing and infrastructure support to utilize those beds.

**Program Justification**

The Sheriff's Office under statutory authority to maintain population levels in a population emergency, released 4520 inmates into the community in 2005. This offering, in conjunction with the MCIJ and Wapato Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days*	0	5,244	5,244	5,244
Outcome	Inmate and Staff Assaults**	0	0	267	267

**Performance Measure - Description**

\*Bed days is calculated by number of total beds (57) multiplied by number of days for the months in operation.

\*\*The number of inmate to staff assaults is 82. The number of inmate to inmate assaults is 185. The numbers are expressed for inmate and staff assaults are based on a facility level not a dormitory level.

## Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$372,175	\$0
Contracts	\$0	\$0	\$31,471	\$0
Materials & Supplies	\$0	\$0	\$21,165	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$424,811</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$75,189	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$75,189</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$500,000</b>	
Program FTE	0.00	0.00	3.13	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: