

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Linda Yankee

Program Characteristics: Joint Offer

Executive Summary

Funds to operate 78 additional beds at the Detention Center.

Medical, mental health and dental services at MCDC for 2 housing areas on the 7th floor (7A & 7B) are provided for 78 Inmates in male general and mental health housing. Physicians, nurses, mental health staff provide 24 hour emergency response, evaluation and treatment.

Program Description

This offer opens general housing, suicide watch, and mental health dorms. Also included are jail support staff and operations staff.

Program Justification

The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Bed Days*	28,470	28,470	28,470	28,470
Outcome	Inmate and staff assaults**	267	5	267	267
Output	Number of inmate requests for care	800	0	800	800
Outcome	Ratio of suicide watches to successful suicides per month	25	25	25	25

Performance Measure - Description

 **Measure Changed**

*Bed days is calculated by number of total beds (78) multiplied by number of days in a year (365).

**The number of inmate to staff assaults is 82. The number of inmate to inmate assaults is 185.

The numbers are expressed for inmate and staff assaults are based on a facility level not a dormitory level.

The output primary measure, Number of inmate requests for care evaluated by nurse monthly, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

The outcome primary measure, Ratio of suicide watches to successful suicides per month, is a new measure. This is because of the joint offer between MCSO and Corrections Health.

Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$2,097,621	\$0	\$1,912,141	\$0
Contracts	\$13,399	\$0	\$59,702	\$0
Materials & Supplies	\$158,400	\$0	\$65,793	\$0
Internal Services	\$264,113	\$0	\$226,760	\$0
Capital Outlay	\$388	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,533,921	\$0	\$2,264,396	\$0
Administration	\$3,882	\$0	\$5,648	\$0
Program Support	\$1,009,971	\$1,233	\$1,048,065	\$4,605
Subtotal: Other Exps:	\$1,013,853	\$1,233	\$1,053,713	\$4,605
Total GF/non-GF:	\$3,547,774	\$1,233	\$3,318,109	\$4,605
Program Total:	\$3,549,007		\$3,322,714	
Program FTE	21.42	0.00	16.56	0.00
Program Revenues				
Fees, Permits & Charges	\$6,051	\$0	\$10,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$4,605
Total Revenue:	\$6,051	\$0	\$10,000	\$4,605

Explanation of Revenues

Significant Program Changes

Last year this program was: #60021F, MCSO MCDC Offer F

Mental health reductions have resulted in general nurses monitoring suicide watches, medication stabilization and crisis intervention.