

Priority: Safety
Program Offer Type: Support
Related Programs:

Lead Agency: Sheriff
Program Contact: Drew Brosh

Program Characteristics:

Executive Summary

Training provides instruction and coordination of courses in order to meet training requirements for law enforcement, corrections and civilian members. Training ensures compliance with federal and state laws, MCSO policy, work rules, safety considerations and professional standards, as well as to address the needs and direction of agency leadership.

Program Description

Training delivers the training required by law and administrative rule, and necessary for certification maintenance, to manage risk, and to support major policy focuses for each year. Training delivers this through annual in-service training, firearms/defensive tool training and certification, recruit and new supervisor field training programs, individual unit training support and records maintenance.

Program Justification

Training ensures each member is equipped to perform the necessary duties to support his or her operational task. Training maintains requirements for all uniform presence in the community, including schools, waterways, patrol districts, courts and jails to ensure reliable and responsible public interaction and protection. Training ensures state requirements are met regarding newly hired enforcement and corrections deputies field training programs and basic certifications. Additionally, all sworn members attend mandated occupational health training.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of training classes	111	0	100	100
Outcome	Number of members completing training	1,972	0	1,972	1,972
Output	Number of firearm and defensive tool certification sessions offered	269	0	269	269
Outcome	Number of people who are certified to carry a firearm or defensive tool	1,051	0	1,051	1,051

Performance Measure - Description

 **Measure Changed**

These are all new measures. No data is available for the current year purchased for previously used output and outcome measures. Those previously used measures include: sworn members completing in service training, percentage of sworn members completing in service, sworn members completing firearm/defensive tool training, and the percentage of sworn members completing firearm/defensive tool training. The previous year actual are based on calendar year not FY year.

Legal/Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1) (a)
 Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3)
 Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4)
 Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259-008-0065 (2) (a,b)
 The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$677,885	\$0	\$801,186	\$0
Contracts	\$0	\$0	\$0	\$0
Materials & Supplies	\$95,158	\$0	\$165,457	\$0
Internal Services	\$3,513	\$0	\$10,625	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$776,556	\$0	\$977,268	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$776,556	\$0	\$977,268	\$0
Program Total:	\$776,556		\$977,268	
Program FTE	6.00	0.00	7.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0
Other / Miscellaneous	\$0	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60005, MCSO Training
 Additional Supplies funding in the amount of \$30,000 for ammunition. Additional Rental funding in the amount of \$30,000 for gun range training. Add'l \$10,300 for EVOC Training.