

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Community Justice
Program Contact: Shaun Coldwell

Program Characteristics:

Executive Summary

Federal Weed and Seed funds are passed through to the Police Activities League of Portland to fund crime prevention activities in the Albina and Rockwood neighborhoods. Weed and Seed funds are intended to help communities develop sound Weed and Seed strategies, implement an effective, coordinated program and leverage additional federal, state and local support to sustain the Weed and Seed program over the long term.

Program Description

Weed and Seed is a comprehensive, multi-disciplinary approach to combating violent crime, drug use and gang activity in high crime neighborhoods. The goal is to "weed out" violence and drug activity in high crime neighborhoods and then to "seed" the sites with a wide range of crime and drug prevention programs, human service resources and neighborhood restoration activities to prevent crime from re-occurring. The strategy emphasizes the importance of a coordinated approach, bringing together federal, state and local governments, the community and the private sector to form a partnership to create a safe, drug-free environment.

Program Justification

Weed and Seed funding applicants are required to identify other funding sources at a level five times the core grant award amount of \$175,000. By the end of the five year funding period, leveraged funding should equal or exceed \$875,000.

Weed and Seed revenue is pass-through-funding to individual neighborhood agencies. They will be formulating a strategy to address the loss of funding in future years.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome	Funding leveraged annually.	0	175,000	175,000	175,000

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$0	\$436,760	\$0	\$328,681
Internal Services	\$0	\$13,103	\$0	\$0
Subtotal: Direct Exps:	\$0	\$449,863	\$0	\$328,681
Administration	\$7,178	\$0	\$5,853	\$0
Program Support	\$54,501	\$0	\$40,069	\$0
Subtotal: Other Exps:	\$61,679	\$0	\$45,922	\$0
Total GF/non-GF:	\$61,679	\$449,863	\$45,922	\$328,681
Program Total:	\$511,542		\$374,603	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$449,863	\$0	\$328,681
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$449,863	\$0	\$328,681

Explanation of Revenues

Federal Weed and Seed revenue \$328,681

Significant Program Changes

Last year this program was: #50067, DCJ Weed & Seed Pass Through