

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50033, 50034A, 50035, 50036, 50038A, 50038B  
**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

Conservatively, on any day more than 400 Multnomah County residents were on waiting lists to enter publicly-funded, drug/alcohol residential treatment. Over half of these people were connected to the criminal justice system: This offer is for 16 drug/alcohol residential treatment beds, which would bring the capacity to 78 treatment beds for 7,500 men on supervision. While these treatment beds can be used by both men and women, the majority of women offenders are treated in female-only facilities.

**Program Description**

These 16 treatment beds are located in three community-based, drug/alcohol treatment facilities. The programs treat offenders on probation or parole as well as those who are not on supervision. By contract, all offenders in the programs must receive specific treatment designed to reduce criminality. Four of the offender treatment beds are combined with 8 treatment beds funded by County Human Services to serve 12 Spanish-speaking men from our community. The remaining 12 beds are for offenders having the highest risk to re-offend. All treatment providers are required to notify Parole and Probation Officers (PPOs) of milestones within treatment and whether an offender has been discharged or left treatment. PPO approval must be secured for an offender to access one of the department's contracted residential treatment beds. All of the treatment providers are licensed to treat both drug/alcohol addictions and mental health issues. Some of the providers have strong linkages to housing and employment services.

**Program Justification**

Residential treatment is directly linked to the Safety Team strategy of treating drug/alcohol addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003 there was a 20% reduction in one year arrest rates. Further, those who exited and had a length of stay greater than 90 days had a 32% reduction in one year arrest rates. This offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Percent of successful clients that are moving toward self sufficiency.	42.0%	0.0%	50.0%	50.0%
Outcome	Percent reduction in pre/post treatment arrests for successful clients.	50.0%	45.0%	50.0%	50.0%
Output	Percent of exiting offenders admitted to housing that is safe and stable.	58.0%	0.0%	65.0%	65.0%
Outcome	Number of offenders in residential treatment annually.	30	30	30	30

**Performance Measure - Description**

 **Measure Changed**

Percent reduction in recidivism is a measure of re-arrests within one year post successful program exit compared to number of arrests one year pre-admit. Percent of offenders admitted to housing that is safe and stable upon exit is a new measure. This measure looks at clients whose intake forms indicate they live in housing that was either unsafe or unstable. At exit data for these same clients was analyzed again to determine what percent had found safe/stable housing upon exiting. Percent of offenders moving toward self-sufficiency at exit is a new measure. This measure captures clients that have a need for at least one of the following services when they entered the program: 1) entitlement benefits; 2) employment services; 3) vocational training; or 4) OHP. Clients needing these services were analyzed again at exit to determine what percent had these services available to them at exit.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$466,651	\$980,077	\$601,520	\$0
Internal Services	\$0	\$12,654	\$0	\$0
Subtotal: Direct Exps:	<b>\$466,651</b>	<b>\$992,731</b>	<b>\$601,520</b>	<b>\$0</b>
Administration	\$37,890	\$0	\$34,868	\$0
Program Support	\$81,198	\$37,020	\$73,855	\$18,826
Subtotal: Other Exps:	<b>\$119,088</b>	<b>\$37,020</b>	<b>\$108,723</b>	<b>\$18,826</b>
Total GF/non-GF:	<b>\$585,739</b>	<b>\$1,029,751</b>	<b>\$710,243</b>	<b>\$18,826</b>
Program Total:	<b>\$1,615,490</b>		<b>\$729,069</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$8,470	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$8,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

County general fund \$601,520.

## Significant Program Changes

**Last year this program was:** #50052B, Addiction Services-Adult Offender Residential 16 Beds  
This program offer includes a 3% contract inflation adjustment of \$17,520.