

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50031, 50038A
Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

Each month, the Department of Community Justice (DCJ) receives for supervision 15 high-risk offenders released from prison and placed on transitional leave for 90 days. These offenders participated in prison-based alcohol and drug treatment referred to as the Alternative Incarceration Program (AIP). This program offer provides outpatient support services for these offenders focusing on relapse prevention, criminality and problem-solving skills. This program is designed to continue the work these offenders have completed while in the institution and facilitate their successful transition into the community. This program is one component of this program, which is also included in 50031--Adult Offender Housing--Alternative Incarceration Program. This program is estimated to serve 180 offenders this year, which is 66% more than projected. Currently, over 80% of these high- risk offenders successfully complete transitional leave.

Program Description

The State of Oregon has allocated approximately \$1 million to the 36 counties to facilitate the early release of high-risk offenders from incarceration and provide a transition for them back into the local community. The program will provide alcohol and drug aftercare treatment and the development of community and peer support combined with an appropriate continuum of services found in other program offers, including Adult transition and Reentry Services and Adult Offender Housing. One Probation and Parole Officer (PPO) has primary responsibility for coordinating offender release and supervision plans. This PPO is also primarily responsible for supervising these offenders in the community. If this approach is successful the State could realize substantial savings, as the costs of incarceration far exceed the costs for transitional leave and related services. Counties will also benefit by successful transitioning of offenders through reduced criminal activity, thus enhancing public safety.

Program Justification

The Alternative Incarceration Program links to the Safety Priority as it targets a high-risk offender population, employs a collaborative evidence-based intervention strategy and reduces re-offending behavior. The program provides a continuum of funding for services delivered in a cost effective manner and in collaboration with DCJ, State Department of Corrections and the community treatment provider.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of parolees served annually.	0	0	60	60
Outcome	Percent of offenders who successfully complete transitional leave.	0.0%	0.0%	80.0%	80.0%

Performance Measure - Description

New Measures.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Contracts	\$0	\$0	\$1,531	\$109,336
Internal Services	\$0	\$0	\$0	\$8,791
Subtotal: Direct Exps:	\$0	\$0	\$1,531	\$118,127
Administration	\$0	\$0	\$6,930	\$0
Program Support	\$0	\$0	\$14,523	\$3,745
Subtotal: Other Exps:	\$0	\$0	\$21,453	\$3,745
Total GF/non-GF:	\$0	\$0	\$22,984	\$121,872
Program Total:	\$0		\$144,856	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$6,287	\$0
Intergovernmental	\$0	\$54,820	\$0	\$118,127
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$54,820	\$6,287	\$118,127

Explanation of Revenues

State Alternative Incarceration Program \$118,127; County general fund \$1,531.

Significant Program Changes

Last year this program was: #50049B, Addiction Services-Adult Offender Outpatient Alternative Incarceration Program
This program offer includes a 3% contract inflation adjustment of \$1,531. State AIP funds were increased by \$58,312 for mentoring services.