

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50033, 50034A, 50036, 50038A, 50039
Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

Outpatient treatment is an essential part of the alcohol and drug treatment continuum. In this community, 80% of the people utilizing publicly-funded treatment programs receive outpatient treatment. At any time, 146 offenders (approximately 500 annually) who are classified as high-risk to commit a new crime attend these community based, outpatient treatment programs 1-3 times a week. Most of the treatment takes place in groups. Individuals who cannot control their drug use at this level may need residential treatment. Treatment works; continued abstinence from illegal drug use has been shown to produce a 40-75% reduction in crime (Harrell and Roman, 2001).

Program Description

Services are provided through contracts with 6 non-profit providers, all of whom are dually licensed to provide services to people addicted to drugs and alcohol and who might also have mental health problems. Included in this offer are treatment programs that are responsive to specific populations (e.g., domestic violence perpetrators, culturally-specific treatment, etc.) All of the programs use a research-based treatment approach that addresses both criminality and addiction. The emphasis is on learning new skills that support a lifestyle free of crime and addiction. Programs provide comprehensive services that include mental health, referrals or access to housing, job development, relapse prevention counseling and connections to alumni and self-help groups. Treatment programs link treatment and behavior change with the Probation and Parole Officer's (PPO) expectations for personal accountability.

Program Justification

This program directly links to the Safety Team priorities by treating offenders for their alcohol, drug, and mental health problems and collaborating with community programs to maximize county resources. A National Institute of Justice report indicates that more than 50% of violent crimes (including domestic violence), 60-80% of child abuse and neglect cases, 50-70% of theft and property crimes and 75% of drug dealing and manufacturing offenses involve drug use on the part of the perpetrator and sometimes the victim as well. According to the National Institute on Drug Abuse "Generally, better outcomes are associated with treatment that lasts longer than 90 days". The average length of stay is 101 days in Multnomah County. In 2002, the Office of National Drug Control Policy estimated that the cost to society of drug abuse was \$180.9 billion, a substantial portion of which, \$107.8 billion, is associated with drug-related crime, including criminal justice system costs and costs borne by victims of crime. Outpatient treatment is one strategy used to reduce the potential of continued crime by individuals.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Percent of offenders admitted to housing that is safe and stable upon exit.	63.0%	0.0%	65.0%	65.0%
Outcome	Percent successful completion of engaged clients	47.0%	40.0%	50.0%	45.0%
Outcome	Percent of successful offenders who did not recidivate one year post exit.	80.0%	50.0%	85.0%	75.0%
Output	Percent of offenders that are moving toward self-sufficiency.	31.0%	0.0%	35.0%	35.0%

Performance Measure - Description

 **Measure Changed**

"Percent reduction in pre/post treatment arrest for successful clients" was changed to "Percent of offenders who did not recidivate one year post exit". Recidivism is a measure of re-arrests. "Percent of offenders admitted to housing that is safe and stable upon exit" is a new measure. Exits for these same clients were reviewed to see percent finding safe/stable housing upon exiting. "Percent of offenders moving toward self sufficiency at exit" is a new measure. This measure tracks clients that indicated they had a need for economic services at intake(entitlement benefits; employment services;vocational training; or OHP). Clients needing these services were analyzed again at exit to see what % of this cohort had these services available to them at exit.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Contracts	\$228,105	\$262,970	\$272,175	\$216,969
Internal Services	\$0	\$3,796	\$0	\$0
Subtotal: Direct Exps:	\$228,105	\$266,766	\$272,175	\$216,969
Administration	\$28,653	\$0	\$28,354	\$0
Program Support	\$61,523	\$15,667	\$60,058	\$15,309
Subtotal: Other Exps:	\$90,176	\$15,667	\$88,412	\$15,309
Total GF/non-GF:	\$318,281	\$282,433	\$360,587	\$232,278
Program Total:	\$600,714		\$592,865	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$2,541	\$0	\$0	\$0
Intergovernmental	\$0	\$394,677	\$0	\$216,969
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$2,541	\$394,677	\$0	\$216,969

Explanation of Revenues

County General Fund \$272,175; State Mental Health grant \$216,969.

Significant Program Changes

Last year this program was: #50049A, Addiction Services-Adult Offender Outpatient
This program offer includes a 3% contract inflation adjustment of \$12,592.