

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50033, 50040, 15009

Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

In 2003, 73% of the men and 85% of the women booked into the Multnomah County jail tested positive for drugs. Drug diversion (STOP Drug Court) contributes to public safety by providing outpatient treatment and supervision to over 500 adult offenders each year. It is part of the continuum of treatment that contributes to an effective Public Safety system. The STOP Drug Court holds those adults charged with illegal drug offenses accountable while providing them opportunity for treatment. Those who successfully complete treatment and the conditions of the court are not convicted of their charge. Drug diversion links directly to Safety priorities by providing drug treatment assistance, collaborating with public and community agencies to use county resources wisely and holding people accountable for their actions. The program works; independent studies show drug diversion (STOP Drug Court) saves the County approximately \$1,400 per offender and results in reduced arrests (NPC Research 2003).

Program Description

The STOP Drug Court is for adults charged with various drug-related offenses. The Multnomah County's Drug Court is one of the oldest of its kind and reflects collaboration among criminal justice partners to quickly bring those charged with drug related crimes to the court system and offer opportunity for drug treatment. Those who successfully complete treatment and the conditions of the court are not convicted of their charge. The treatment program works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring and long-term follow-up services. Offenders may go to court once a week during the first phases of their recovery from addiction, decreasing to one time per month as they stabilize. The Oregon Criminal Justice Commission awarded a one-year grant to STOP to enhance existing clinical services such as residential and outpatient treatment, increased drug testing and services for the mentally ill. This grant is scheduled to expire on June 30, 2007.

Program Justification

There is a well-researched link between drug and alcohol abuse and criminal behavior. Knight (2002) indicated that 66% of all offenders arrested test positive for illegal drugs. The Drug Court is one part of the continuum of treatment that contributes to an effective Public Safety system. This program provides an opportunity for people charged with illegal drug offenses to get treatment, be held accountable, and be diverted from further crime and incarceration. This program directly links to Safety priorities by providing drug treatment assistance, collaborating with public and community agencies to use County resources wisely and holding people accountable for their actions. Independent studies show drug diversion (STOP Drug Court) saves the County approximately \$1,400 per offender and results in reduced arrests (NPC Research 2003).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of participants annually.	587	500	590	500
Outcome	Percent of successful completers.	89.0%	45.0%	90.0%	85.0%
Output		0	0	0	0
Output		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Contracts	\$736,606	\$18,960	\$741,030	\$70,073
Materials & Supplies	\$13,364	\$0	\$13,364	\$0
Internal Services	\$0	\$1,040	\$0	\$4,830
Subtotal: Direct Exps:	\$749,970	\$20,000	\$754,394	\$74,903
Administration	\$43,121	\$0	\$48,059	\$0
Program Support	\$92,565	\$23,578	\$101,472	\$25,954
Subtotal: Other Exps:	\$135,686	\$23,578	\$149,531	\$25,954
Total GF/non-GF:	\$885,656	\$43,578	\$903,925	\$100,857
Program Total:	\$929,234		\$1,004,782	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$696	\$0	\$3,454	\$0
Fees, Permits & Charges	\$0	\$5,000	\$0	\$10,000
Other / Miscellaneous	\$0	\$15,000	\$0	\$64,903
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$696	\$20,000	\$3,454	\$74,903

Explanation of Revenues

County general fund \$732,404; Drug Diversion fees \$10,000; Forfeiture revenue \$64,903.

Significant Program Changes

Last year this program was: #50047, Addiction Services-Adult Drug Court Program
This program offer includes a 3% contract inflation adjustment of \$21,990.