

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50021A, 50033, 50034A, 50034B, 50035, 50036, 50038A, 50038B
Lead Agency: Community Justice
Program Contact: Kevin Criswell

Program Characteristics:

Executive Summary

The Adult Community Service Program (CS) works with over 1200 formally supervised offenders annually to assist with their court mandated obligations to perform community work. Offenders work in parks, assist non-profit agencies and community clean-up projects resulting in over 50,000 hours annually of unpaid community service.

Program Description

Community Service provides the courts and Probation and Parole Officers (PPOs) with a cost effective method to hold offenders accountable and allow them to pay back their obligation to the community through unpaid work. Judges sentence offenders to community service as a condition of probation and PPOs can order offenders to complete community service as a consequence of a probation violation. Over 100 non-profit community organizations use offenders for non-paid work and CS sends work crews to parks to perform routine maintenance. This is a much less costly consequence than jail beds for appropriate offenders.

Program Justification

CS contributes to safety by providing the courts and the PPOs with a productive and low cost alternative to jail while allowing offenders the chance to give back to the community. By using CS as a sanction, the criminal justice system has a continuum of sanctions from which to choose. Further, utilizing CS results in the availability of jail space for more dangerous criminals, while the livability of the community is increased through offender volunteer services. This is in line with the "Streams of Offenders" model. Offenders are being held accountable.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Annual hours of community service delivered.	137,124	54,000	135,000	135,000
Outcome	Annual dollars of unpaid work provided to the community.	1,028,430	425,000	1,012,500	1,000,000
Input	Average number of offenders served annually.	1,255	1,130	1,250	1,250

Performance Measure - Description

Gains seen in current year estimate due to closing of Forest Project.

Legal/Contractual Obligation

ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$44,696	\$584,785	\$46,021	\$566,322
Contracts	\$0	\$0	\$0	\$200
Materials & Supplies	\$130	\$23,362	\$1,547	\$21,153
Internal Services	\$115	\$113,180	\$115	\$118,980
Subtotal: Direct Exps:	\$44,941	\$721,327	\$47,683	\$706,655
Administration	\$45,339	\$0	\$43,924	\$0
Program Support	\$151,006	\$24,459	\$155,247	\$23,608
Subtotal: Other Exps:	\$196,345	\$24,459	\$199,171	\$23,608
Total GF/non-GF:	\$241,286	\$745,786	\$246,854	\$730,263
Program Total:	\$987,072		\$977,117	
Program FTE	0.50	7.71	0.50	7.00
Program Revenues				
Indirect for dep't Admin	\$30,286	\$0	\$37,609	\$0
Fees, Permits & Charges	\$8,400	\$7,500	\$9,802	\$15,000
Intergovernmental	\$0	\$713,827	\$0	\$691,655
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$38,686	\$721,327	\$47,411	\$706,655

Explanation of Revenues

County General Fund \$47,683 which includes revenue from Mt. Hood Community College and deposited in the general fund; State Department of Corrections (DOC) \$544,965; City of Portland Parks and Water Bureaus \$146,690; \$15,000 fees paid by offenders

Significant Program Changes

Last year this program was: #50038, Adult Community Service - Formal Supervision