

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Innovative/New Program **Program Contact:** Don Trapp
Related Programs: 50026A, 50027A, 50028, 50033, 50034A, 50034B, 50039, 50027B

Program Characteristics:

Executive Summary

It is estimated from Portland Police and Jail records that a relatively small (45) number of offenders are responsible for an inordinate amount of nuisance or quality of life crimes in Multnomah County. Due to the relatively low level of the offenses (misdemeanors) and the instability of these defendants, many of these offenses remain unresolved and the defendants are not able to access the kinds of supervision or services that would break this cycle of re-offending. This program is a system-wide response to chronic offenders, defined as offenders with 30 or more arrest cycles within the past 12 months, which involves the City of Portland, Portland Police, Multnomah County District Attorney's Office, Multnomah County Sheriff's Department, Central City Concern and DCJ. This program would support a Probation and Parole Officer (PPO) to specifically intervene with offenders identified as P57, coordinate supervision and services with law enforcement, social services, alcohol and drug treatment and the courts.

Program Description

Defendants/offenders would be identified either pre or post-adjudication. The PPO, in coordination with representatives from participating agencies, will facilitate the development and administration of an intervention plan, whose goals are: guide and ensure the defendant's appearance through the court process, manage the offender's risk in the community and promote long-term behavioral and attitudinal change. The intervention plan will utilize strategies and resources that research has demonstrated to be effective in reducing criminal behavior (Andrews, 1994). The intervention plan will be developed and administered in a collaborative environment utilizing the skills and resources of each of the participating agencies. The PPO will serve as facilitator and primary administrator of the intervention plan.

Program Justification

This program supports the Safety priority as it targets the most chronic offenders. Currently, the resources of the police, DA, and Court time, jail space and community services that are expended on these offenders have had limited impact on these offenders behavior; moreover, their behavior has lessened the community's perception of safety and livability in portions of the County. This coordinated, strategic response, which has already begun to impact this population, will focus these efforts to provide a continuum of supervision, services and sanctions from arrest through completion of supervision.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of offenders supervised monthly.	0	0	0	45
Outcome	Percent of parolees who did not recidivate.	0	0	0	70
Outcome	Percent of probationers who did not recidivate.	0	0	0	70

Performance Measure - Description

New measures.

Legal/Contractual Obligation

ORS 423.478 requires "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision". Counties may opt out of community supervision, but only if state funding falls below baseline; currently it does not.

Although the supervision of misdemeanor cases is not funded by the state, functions are authorized under ORS 137 and 144, and OARs 291-065-0005 through 0007.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$0	\$85,986	\$0
Materials & Supplies	\$0	\$0	\$610	\$0
Internal Services	\$0	\$0	\$1,500	\$0
Subtotal: Direct Exps:	\$0	\$0	\$88,096	\$0
Administration	\$0	\$0	\$4,016	\$0
Program Support	\$0	\$0	\$4,405	\$0
Subtotal: Other Exps:	\$0	\$0	\$8,421	\$0
Total GF/non-GF:	\$0	\$0	\$96,517	\$0
Program Total:	\$0		\$96,517	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$88,096	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$88,096	\$0

Explanation of Revenues

\$88,096 revenue received from the City of Portland and deposited into the general fund.

Significant Program Changes

Last year this program was:

New program offer.