

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50033, 50034A, 50034B, 50043, 50045, 50047A
Lead Agency: Community Justice
Program Contact: Patrick Schreiner

Program Characteristics:

Executive Summary

The Sex Offender Treatment and Management Program provides for the comprehensive treatment and management of 900 sexual offenders to increase community safety, decrease sexual victimization and reduce new criminal activity. This program is effective in reducing the risk sex offenders pose to the community by providing effective treatment in conjunction with aggressive field supervision by specially trained sex offender Probation and Parole Officers (PPO's). Research shows that sex offenders receiving both treatment and supervision have a very low sexual re-offense rate. Of the parolees convicted of sex offenses and released to Multnomah County in FY 2003, 91% have remained free of any felony conviction, compared with an 86.5% statewide measure. New State data indicate that 100% of the sex offenders released from prison to Multnomah County in the first six months of 2005 have remained free of felony convictions, compared to 93.7% statewide.

Program Description

Specially trained and certified PPO's supervise 900 sexual offenders of whom approximately 200 have been identified as predatory. High and medium-risk offenders are actively supervised in one of five field offices with lower risk cases assigned to a Reduced Supervision Caseload. Though in field offices throughout the County, these PPO's remain attached to the sex offender unit. Sex offender PPO's are trained to intervene quickly, providing jail sanctions when behavior patterns indicate an offender is entering a re-offense cycle. The program requires a comprehensive offender evaluation and assessment of sexual behaviors, as well as sex offender specific treatment offered by 32 approved community providers. Ongoing polygraph examinations help determine sexual history and monitor compliance with treatment and supervision. Occasionally, pharmacological (drug) treatment is also used to reduce deviant sexual arousal.

Program Justification

The program has a direct effect on community safety and offender accountability. Research indicates that offenders who attend and cooperate with treatment are less likely to re-offend than those who reject treatment (Center for Sex Offender Management); effective sex offender treatment interventions can reduce sexual recidivism by 8% (Hall, 1995); sex offenders who fail to complete treatment are at increased risk for both sexual and general recidivism (Hanson & Bussiere, 1998 & 2004); and managing offenders who are amenable to treatment and supervised intensely within the community following an appropriate term of incarceration can help prevent future victimization while saving taxpayers substantial imprisonment costs (Lotke, 1996). Research indicates the use of polygraph exams is associated with a reduction in re-offense rates (Grubin, Parsons, Sosnowski & Wilcox, 2002). Pharmacological treatment has shown to be effective for individuals who suffer from hyper-sexuality and/or significant levels of deviant arousal (Hanson & Bussiere, 1998 & 2004).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of indigent SO who received subsidized SO treatment.	291	250	290	250
Outcome	Percent of parolees who did not recidivate.	93.0%	90.0%	93.0%	90.0%
Outcome	Percent of probationers who did not recidivate.	96.0%	90.0%	96.0%	90.0%

Performance Measure - Description

Recidivism is measured by a three year felony conviction rate. Recidivism data reflect cohorts who entered supervision three years ago. Current year estimate based on previous year actual due to lack of DOC reporting for this cohort.

Legal/Contractual Obligation

Sex offender supervision treatment functions are mandated under ORS Chapters 137 and 144, and OARs 291-065- 0005 through 0007. ORS 423.478 requires that "counties, in partnership with the department (of Corrections), shall assume responsibility for community-based supervision, sanctions and services for offenders convicted of felonies who are:(a) On parole; (b) On probation; (c) On post-prison supervision." Counties may opt-out of community supervision, but only if state funding falls below baseline; currently it does not.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$0	\$201,630	\$0	\$211,926
Contracts	\$426,308	\$7,094	\$426,360	\$7,094
Materials & Supplies	\$0	\$520	\$10,000	\$520
Internal Services	\$0	\$15,567	\$0	\$17,650
Subtotal: Direct Exps:	\$426,308	\$224,811	\$436,360	\$237,190
Administration	\$38,138	\$0	\$39,076	\$0
Program Support	\$128,193	\$20,773	\$134,551	\$21,080
Subtotal: Other Exps:	\$166,331	\$20,773	\$173,627	\$21,080
Total GF/non-GF:	\$592,639	\$245,584	\$609,987	\$258,270
Program Total:	\$838,223		\$868,257	
Program FTE	0.00	2.00	0.00	2.00
Program Revenues				
Indirect for dep't Admin	\$10,420	\$0	\$12,623	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$162,870
Intergovernmental	\$0	\$224,811	\$0	\$74,320
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$10,420	\$224,811	\$12,623	\$237,190

Explanation of Revenues

County General Fund \$436,360; State Department of Corrections (DOC) funds \$74,320; Probation Supervision fees \$162,870.

Significant Program Changes

Last year this program was: #50034, Adult Sex Offender Treatment and Management
This program offer includes a 3% contract inflation adjustment of \$10,052.