

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50028, 50029, 50030, 50032, 50039, 50040, 50041, 50042, 15015
Lead Agency: Community Justice
Program Contact: Carl Jaber

Program Characteristics:

Executive Summary

The Domestic Violence Unit (DV) promotes safety of domestic violence victims and strives to stop further domestic violence. This program supervises 830 offenders (over 1200 annually) convicted of domestic violence misdemeanors and felonies. These offenders represent only about 80% of the offenders convicted of domestic violence offenses as budget limitations require that this program target only the most serious offenders. The DV Unit also monitors 150 first-time offenders who have plead guilty, but have the opportunity to have their record expunged if they successfully complete the conditions imposed by the court and participate in the Domestic Violence Court further promoting victim safety and offender accountability.

Program Description

The Domestic Violence Unit strives to stop the cycle of domestic violence by protecting victims from continued violence, holding offenders accountable for their actions and providing them opportunities for long-term positive change. DV Parole and Probation Officers (PPO's) work with victims to develop safety plans and respond immediately to violation of restraining or no-contact orders. DV PPO's work with offenders to engage them in appropriate counseling (batterers, alcohol & drug, mental health, etc) and establish and enforce clear behavioral expectations. The recently reorganized DV Court requires regular court appearances by DV PPO's to ensure that a systemic approach is being utilized to reinforce victim safety and offender accountability.

Program Justification

This program supports the Safety priorities through its ongoing efforts to hold offenders accountable, promote victim safety, and its strong collaborative efforts with treatment providers, and criminal justice organizations. The program utilizes evidence-based practices in its administration of supervision, services and sanctions. Case management strategies provide offenders with opportunities to change by addressing factors which research has shown to reduce criminal behavior(Andrews, 1994).

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of offenders served annually.	722	760	838	800
Outcome	Percent of parolees that did not recidivate.	52.6%	70.0%	52.6%	70.0%
Outcome	Percent of probationers that did not recidivate.	86.0%	80.0%	86.0%	80.0%

Performance Measure - Description

Recidivism is measured by a three year felony conviction rate. Recidivism data reflect cohorts who entered supervision three years ago. Current year estimate is based on previous year actual due to lack of DOC reporting for this cohort.

Legal/Contractual Obligation

ORS 423.478 requires that "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision" Counties may opt out of community supervision, but only if funding falls below baseline; currently it does not. Field Supervision functions are mandated under ORS Chapters 137 and 144, and OARs 291-065-0005 through 0007. Although the supervision of misdemeanor cases is not funded by the state, functions are authorized under ORS 137 and 144 and OARs 291-065-0005 through 0007.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$1,211,981	\$424,357	\$1,281,720	\$441,160
Contracts	\$60,750	\$0	\$62,000	\$0
Materials & Supplies	\$11,369	\$1,300	\$19,321	\$1,299
Internal Services	\$45,482	\$31,669	\$44,761	\$35,573
Subtotal: Direct Exps:	\$1,329,582	\$457,326	\$1,407,802	\$478,032
Administration	\$103,090	\$0	\$109,874	\$0
Program Support	\$325,956	\$51,246	\$389,968	\$59,021
Subtotal: Other Exps:	\$429,046	\$51,246	\$499,842	\$59,021
Total GF/non-GF:	\$1,758,628	\$508,572	\$1,907,644	\$537,053
Program Total:	\$2,267,200		\$2,444,697	
Program FTE	14.00	5.00	14.00	5.00
Program Revenues				
Indirect for dep't Admin	\$21,198	\$0	\$25,441	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$82,468
Intergovernmental	\$0	\$457,326	\$0	\$395,564
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$21,198	\$457,326	\$25,441	\$478,032

Explanation of Revenues

County General Fund \$1,407,802; State Department of Corrections (DOC) \$395,564; Probation Supervision fees \$82,468.

Significant Program Changes

Last year this program was: #50032A, Adult Domestic Violence/Deferred Sentencing
This program offer includes a 3% contract inflation adjustment of \$1,050.