

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50026A, 50033, 50034A, 50034B, 50035, 50036
Lead Agency: Community Justice
Program Contact: Patrick Schreiner

Program Characteristics:

Executive Summary

Electronic Monitoring (EM) uses electronic ankle bracelets and global positioning satellite technology to detain offenders or defendants in their home rather than in jail. EM is a reliable and cost-effective method to sanction offenders, monitor pre-trial defendants, and enhance community safety while preserving costly jail beds for more dangerous offenders. The program has capacity to monitor 45 defendants or offenders per day, reserving those beds (over 15,000 jail bed days annually) for more serious offenders.

Program Description

EM enables the county to utilize a supervision violation method other than jail to detain offenders in their home on a scale equal to 45 defendants or offenders per day. EM provides a means to incapacitate and punish offenders, expand supervision condition sentencing options for judges, and more closely monitor offenders in the community with a portion of the costs being paid by the offender. The program works closely with judges, Board of Parole, and the District Attorney's Office to enhance the potential success of defendants and offenders placed on EM.

Program Justification

EM promotes public safety by holding offenders accountable and enhancing community safety. EM is consistent with a streams of offenders approach by preserving costly jail beds for higher risk offenders, and reducing the impact of matrix releases. EM enables offenders to maintain employment, remain involved in various forms of treatment (including alcohol/drug and mental health), and continue ties to family and other community support systems. While the EM program has been in operation for less than a half year, current data indicates that 76% of defendants and offenders on EM are successful.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Average number of program participants per day.	41	45	42	45
Outcome	Percent of participants who successfully complete program.	76.0%	70.0%	76.0%	75.0%
Outcome	Average jail bed savings per year	14,965	16,425	15,330	16,000

Performance Measure - Description

Legal/Contractual Obligation

ORS 137.595, Establishing a system of sanctions, recognizes electronic monitoring as a sanction alternative, authorizing its use as such by the department.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$166,617	\$0	\$235,636	\$0
Contracts	\$197,100	\$0	\$48,000	\$0
Materials & Supplies	\$624	\$0	\$3,038	\$0
Internal Services	\$3,000	\$0	\$3,000	\$0
Subtotal: Direct Exps:	\$367,341	\$0	\$289,674	\$0
Administration	\$21,730	\$0	\$16,949	\$0
Program Support	\$47,123	\$11,785	\$40,035	\$9,066
Subtotal: Other Exps:	\$68,853	\$11,785	\$56,984	\$9,066
Total GF/non-GF:	\$436,194	\$11,785	\$346,658	\$9,066
Program Total:	\$447,979		\$355,724	
Program FTE	2.40	0.00	3.40	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County general fund \$289,674

Significant Program Changes

Last year this program was: #50026, Adult Electronic Monitoring

The contracted services budgeted as a supplement to offenders' ability to pay was reduced for 2008, and a clerical position added.