

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Innovative/New Program **Program Contact:** Tim Nacoste
Related Programs: 50013A, 50014, 50015, 50016, 50017, 50018, 50019A, 50019B, 50021A, 50022A, 50022B, 50023A

Program Characteristics:

Executive Summary

Juvenile Detention Alternatives (JDA) - Enhanced Monitoring and Intervention creates additional alternatives to incarceration for youth of color. Instead of lock-up, this program will enhance the use of electronic monitoring, community tracking and mental health interventions to enable more minority youth to safely remain at home or in a community placement while waiting for their court hearings or completing their court ordered sanctions, treatment, education and employment obligations.

Program Description

This program funds additional detention alternatives for youth of color. The juvenile division's Community Detention Monitoring (CDM) Professional Services staff will be increased from 4.5 to 7.5 FTE, providing services to 10 more minority youth each day and expanding CDM's overall daily capacity from 30 to 40 youth. The current staffing level of 4.5 was established a decade ago when only pre-adjudicated (waiting for court hearing) youth were monitored. This past year, some post adjudicated (probation) youth at high-risk to public safety were court ordered into the program to increase community supervision. DCJ also proposes the addition of a 1.0 FTE bi-lingual Mental Health Consultant (MHC) to provide support and services needed to allow more Latino offenders to remain in the community without further endangering themselves or others. This MHC position will also coordinate Wraparound Oregon mental health services for high-risk gang involved youth and their families. The 2 MHCs that work with DELH custody youth currently co-coordinate Wraparound Oregon services. The additional MHC position would allow them to spend significantly more time with those detainees who are mentally ill, suicidal and/or traumatized and upset. Finally, funding is requested for a 50% increase in electronic monitoring equipment and safety training/supplies for 7.5 CDM staff.

Program Justification

Some program enhancements have already been implemented but cannot be maintained without adequate financing. An additional 1.0 CDM Professional Services position, which brought CDM from 4.5 to 5.5 tracking staff, was required in order to handle the post adjudicated youth that were court ordered to CDM services. Funding for salary, benefits, mileage, phone, etc. is needed to operate Community Detention Monitoring at its current level. To increase CDM's client capacity by 10 more youth of color, 2 additional 1.0 CDM Professional Services positions are requested. With the aforementioned CDM position, this would expand the program to 7.5 staff. The additional youth served will be those too often incarcerated. Adding 3 staff to CDM will allow DCJ to further reduce detaining youth of color by an average of 4 less youth per day. Reducing an unnecessary reliance on detention will save confinement costs of \$308 per youth per day or \$430,000 a year. Deducting the cost of this enhanced offer from confinement savings would result in a expenditure reduction of \$133,000 per year. The addition of a bi-lingual 1.0 FTE MHC will provide resources to Latino families and other families that are attempting to intervene in their child's gang related delinquency. Juvenile electronic monitoring equipment and access is shared with DCJ's adult division. The juvenile division's usage will need to be increased by 50% to serve the additional youth. CDM staff have been shot at, attacked by dogs and confronted by angry family members. They require training and supplies needed to safely work in the community. \$8,000 is requested for training, additional cell phones, mileage, identifying clothing with reflectors, emergency kits, flashlights, maps, etc.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of additional youth of color served by Community Detention Monitoring.	0	0	30	10
Outcome	Percent of CDM youth of color who did not fail to appear for court hearings.	0.0%	0.0%	0.0%	80.0%
Outcome	Percent of minority CDM clients who did not recidivate while in the program.	0.0%	0.0%	0.0%	90.0%

Performance Measure - Description

Recidivism is measured by a new crime referral.

Legal/Contractual Obligation

ORS 419C.145(1) regarding the custody of pre-adjudicated youth or youth in violation of probation or conditions of release;
ORS 419C.145(2) regarding the ability to release these youth with exceptions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$0	\$0	\$0	\$87,414
Contracts	\$0	\$0	\$0	\$178,000
Materials & Supplies	\$0	\$0	\$0	\$8,000
Internal Services	\$0	\$0	\$0	\$23,604
Subtotal: Direct Exps:	\$0	\$0	\$0	\$297,018
Administration	\$0	\$0	\$13,541	\$0
Program Support	\$0	\$0	\$14,851	\$0
Subtotal: Other Exps:	\$0	\$0	\$28,392	\$0
Total GF/non-GF:	\$0	\$0	\$28,392	\$297,018
Program Total:	\$0		\$325,410	
Program FTE	0.00	0.00	0.00	1.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$15,808	\$0
Intergovernmental	\$0	\$0	\$0	\$297,018
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$15,808	\$297,018

Explanation of Revenues

State Gang Transition Services funds \$297,018.

Significant Program Changes

Last year this program was:

This is a new program offer.