

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Tim Nacoste
Related Programs: 50013A, 50014, 50016, 50017, 50018, 50020, 50021A, 50022A, 40028
Program Characteristics: Joint Offer, Measure 5 Education

Executive Summary

Juvenile Detention protects the community by holding male and female youth in custody who are serious risks to public safety and/or high-risk to not appear for their court hearings. Detention is an essential resource for police, judges and probation officers. In 2005, there were over 2,500 episodes of youth being taken into custody and brought to detention for detainable reasons. This offer funds 32 of the 80 beds required to meet DCJ's daily juvenile detention needs. CORRECTIONS HEALTH delivers medical, mental health and dental care for Measure 11, parole and Orientation Unit detainees. Nurses provide 16 hour emergency response, evaluation, treatment, essential medications and health education.

Program Description

Juvenile Detention through DCJ's Donald E. Long Home (DELH) is a secure and structured environment that provides care and custody of detained youth offenders. Utilizing the objective criteria of DCJ's juvenile Risk Assessment Instrument (RAI) and specific override policies, detention is used with maximum efficiency; youth are admitted only when it is deemed necessary due to the youth being a serious threat to public safety and/or a flight risk. DCJ utilizes 80 detention beds at almost 100% capacity to meet daily housing needs. This offer will fund the operation of 32 of those beds (two 16-bed units). These units house youth charged with serious juvenile and/or Measure 11 crimes as well as youth who have significantly violated their State parole or County probation conditions and created a public safety risk. CORRECTIONS HEALTH goals: to ensure that DELH youth are not medically harmed; are medically and mentally stabilized and that they are treated humanely. Suicide prevention is the primary goal.

Program Justification

The availability of these 32 beds is essential to the justice system and public safety strategies. Including the base offer for 48 beds, this offer will maintain the current availability of 80 beds in detention. DCJ operates DELH in collaboration with multiple system partners. Reducing the capacity would nullify standing agreements with judges, the District Attorney, local jails, police, Oregon Youth Authority (OYA), treatment providers and the community-at-large. It would necessitate placing these youth in the community in spite of their risk to the public. For the past 11 years DCJ and our partners have received national recognition for pioneering detention reform strategies that have reduced minority over-confinement. These strategies have also saved Multnomah County over \$2 million each year by safely diverting lower risk juveniles into less costly community alternatives; last year, 90% of youth who were not detained at DELH returned for their court proceedings.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of annual Detention Intake screenings conducted.	1,100	1,000	1,016	1,000
Outcome	Percent of difference in rate of detaining Anglo & minority youth.	6.0%	6.0%	15.0%	6.0%
Outcome	Percent of youth released at referral who returned for court hearings.	90.0%	95.0%	90.0%	95.0%
Outcome	Number of clients seen by a CH nurse per year.	1,000	1,152	912	960

Performance Measure - Description

Last year OUTPUT measures were scaled to the full 80 bed capacity; this year they are separated per 48 and 32 bed offers. Recent validation of the RAI identified adjustments to be made which had impacted the number of minority youth detained including periods of elevated gang activity and cases representing public safety concerns. This increased use of detention for youth of color highlights the need for additional alternatives. It is important to note that while the difference in rate of detention increased, the overall use of detention decreased. Also, DCJ commitments of youth to OYA correctional facilities remained lower than the number of beds allocated to Multnomah County. CORRECTIONS HEALTH: the measure is new and was not funded for FY 2007.

Legal/Contractual Obligation

Detention is authorized under ORS 168.740-168.770. Multnomah County is contractually obligated to provide detention beds to Washington and Clackamas Counties as well as to the Oregon Youth Authority (OYA) for parole violators and local jails for Measure 11 youth under 17 years of age. Facility and program standards are in close compliance with national Detention Reform initiatives and American Corrections Association Committee for Accreditation standards. The right to quality health care in custody is legally mandated under federal and State law. "Failure to provide" constitutes deliberate indifference to medical needs. ORS 169.076 and the American Corrections Association further delineate health care standards for incarcerated youth.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2007	2007	2008	2008
Program Expenses				
Personnel	\$1,187,923	\$0	\$1,740,680	\$0
Contracts	\$20,289	\$7,200	\$40,000	\$7,200
Materials & Supplies	\$96,483	\$64,999	\$140,676	\$58,264
Internal Services	\$549,020	\$1,132	\$19,266	\$5,066
Capital Outlay	\$4,634	\$0	\$0	\$0
Subtotal: Direct Exps:	\$1,858,349	\$73,331	\$1,940,622	\$70,530
Administration	\$98,240	\$26,587	\$123,916	\$29,577
Program Support	\$282,295	\$0	\$356,328	\$3,964
Subtotal: Other Exps:	\$380,535	\$26,587	\$480,244	\$33,541
Total GF/non-GF:	\$2,238,884	\$99,918	\$2,420,866	\$104,071
Program Total:	\$2,338,802		\$2,524,937	
Program FTE	11.75	1.00	15.30	0.00
Program Revenues				
Indirect for dep't Admin	\$758	\$0	\$3,295	\$0
Intergovernmental	\$27,799	\$56,964	\$40,500	\$70,530
Other / Miscellaneous	\$0	\$16,369	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$28,557	\$73,333	\$43,795	\$70,530

Explanation of Revenues

County General Fund \$1,940,622; USDA reimbursement for meals \$61,874; detention pay phone revenue \$8,654. During the construction of the Donald E. Long Home (DELH), Multnomah County entered into long-term agreements with Washington and Clackamas Counties to operate as a regional juvenile detention facility. Corrections Health receives \$36,000 Washington and Clackamas County and \$4,500 in reimbursement from the Oregon Health Plan.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50023B, Juvenile Detention Services - 32 Beds
 FY 0607 - CORRECTIONS HEALTH 40027A was a separate offer. The mental health staff position was eliminated so general nursing staff currently provide mental health care. At night, DELH staff send youth out of the facility for emergencies and administer medications packaged by the nurses.