

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50017, 50019A, 50022A, 50022B, 50023A, 50037
Lead Agency: Community Justice
Program Contact: Wayne Scott
Program Characteristics: Joint Offer, Measure 5 Education

Executive Summary

The Juvenile Secure Residential Treatment Program (SRTP) treats offenders assessed at the time of program entry as being too high-risk to be safely supervised in the community. SRTP provides individual, group and family therapy in a setting that protects the community. Youth attend school, receive life skills training and participate in pro-social activities while in SRTP. SRTP's primary goals are: to protect the public from future victimization by assessing which offenders are appropriate for community treatment versus commitment to a youth correctional facility and to provide youth that do return to the community with the skills and treatment needed to safely remain there. SRTP is highly successful; last year 99% of the clients who returned to the community did not sexually re-offend 12 months after completing SRTP services. CORRECTIONS HEALTH: delivers medical, mental health and dental care for SRTP youth. Nurses provide 16 hour emergency response, evaluation, treatment, essential medications and health education.

Program Description

SRTP is the only secure, residential treatment resource in Oregon that treats high-risk adolescent male sex offenders (13-18 years of age) as well as their families. SRTP is co-managed by DCJ and Morrison Child and Family Services. It has received national attention for being the only program of its kind in the country. SRTP provides secure treatment for probation and some parole youth who are serious sex offenders with histories of molesting predominantly younger children and/or strangers. Most of these offenders have alcohol/drug problems or were raised by adult substance abusers. More than half of these youth are mentally ill. Over 50% of them have also committed non-sexual crimes. Clients receive individual, group and family therapy based on individual assessments and evaluations. Evidence-based treatment strategies effective in reforming juveniles with sex offending behaviors are employed. SRTP is located at the juvenile detention facility, Donald E. Long Home (DELH). Youth are placed in a secure unit to maximize community safety as they receive treatment and stabilization services. SRTP has the daily capacity to treat 14 males and serves approximately 40 youth annually. Adult system Ballot Measure 11 youth may also access SRTP treatment under certain circumstances.

Program Justification

SRTP stops juvenile sex offenders from victimizing other children and adults in Multnomah County. SRTP utilizes evidence-based practices for juveniles that can positively change behavior, reduce re-offending and lessen the impact on the adult system by preventing these youth from sexually offending later in life. Research shows that juvenile sex offenders respond better to treatment than do adult offenders. Most do not re-offend in adulthood if given appropriate treatment (Association for Treatment of Sexual Offenders, 2000). Evaluation of this dangerous but treatable population indicates that SRTP is effective; last year 99% of youth treated in SRTP did not sexually re-offend one year after leaving the program.

CORRECTIONS HEALTH goals are: to ensure that DELH youth are not medically harmed; are medically and mentally stabilized and that they are treated humanely. Suicide prevention is the primary goal.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY05-06) | Current Year Purchased (FY06-07) | Current Year Estimate (FY06-07) | Next Year Offer (FY07-08) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of youth served. | 35 | 35 | 36 | 35 |
| Outcome | Percent of youth who did not recidivate one year post program exit. | 82.0% | 75.0% | 85.0% | 75.0% |
| Outcome | Percent of youth who did not sexually re-offend one year post program exit | 99.0% | 95.0% | 85.0% | 95.0% |
| Output | Percent of youth receiving mental health medications. | 28.0% | 55.0% | 75.0% | 85.0% |

Performance Measure - Description

Recidivism is measured by new criminal referrals.

Legal/Contractual Obligation

ORS 419C.001 calls on the juvenile system to include: "reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419C.441 authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted..., the court may order that the youth offender undergo appropriate care or treatment." Because of their impulsive runaway behaviors, these youth are retained in RAD and SRTP more effectively if routine healthcare is offered in the facility. On-site healthcare also increases collaboration with contracted mental health and psychiatric staff.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2007 | 2007 | 2008 | 2008 |
| Personnel | \$303,897 | \$150,863 | \$37,079 | \$375,852 |
| Contracts | \$315,801 | \$368,339 | \$10,000 | \$705,980 |
| Materials & Supplies | \$65,866 | \$494 | \$14,772 | \$101,562 |
| Internal Services | \$11,268 | \$38,665 | \$3,705 | \$216,424 |
| Capital Outlay | \$1,230 | \$0 | \$0 | \$0 |
| Subtotal: Direct Exps: | \$698,062 | \$558,361 | \$65,556 | \$1,399,818 |
| Administration | \$71,406 | \$19,405 | \$94,765 | \$23,083 |
| Program Support | \$212,787 | \$0 | \$258,325 | \$3,644 |
| Subtotal: Other Exps: | \$284,193 | \$19,405 | \$353,090 | \$26,727 |
| Total GF/non-GF: | \$982,255 | \$577,766 | \$418,646 | \$1,426,545 |
| Program Total: | \$1,560,021 | | \$1,845,191 | |
| Program FTE | 3.35 | 1.90 | 0.30 | 4.25 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$25,881 | \$0 | \$53,211 | \$0 |
| Intergovernmental | \$7,380 | \$558,361 | \$750 | \$1,399,818 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$33,261 | \$558,361 | \$53,961 | \$1,399,818 |

Explanation of Revenues

County General Fund \$65,556. For those youth who are enrolled in the Oregon Health Plan, program costs are offset by revenue from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$608,246; State Juvenile Crime Prevention (JCP) \$391,572; Oregon Youth Authority \$400,000. Corrections Health receives \$750 in reimbursement from the Oregon Health Plan.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50019, Juvenile Sex Offender Residential Treatment

FY 2007 CORRECTIONS HEALTH program 40027A was a separate offer. The mental health staff position was eliminated so general nursing staff currently provide mental health care. Nursing coverage at DELH has been reduced to 16 hours per day due to budget cuts. At night, no on-site nursing care is available. At night, DELH staff send youth out of the facility for emergencies and administer medications packaged by the nurses. This program offer includes a 3% contract inflation adjustment of \$12,703.