

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50014, 50020, 50021A, 50022A, 50022B

**Lead Agency:** Community Justice  
**Program Contact:** Wayne Scott

**Program Characteristics:**

**Executive Summary**

Assessment and Treatment for Youth and Families (ATYF) is a unique program serving probation youth who cannot be treated in community-based mental health programs because of severe delinquency and runaway behaviors. ATYF annually provides clinical treatment to 130 youth probationers who are assessed as being most likely to commit new crimes and who have serious mental health, drug abuse and/or behavioral problems. ATYF staff provide mental health care coordination to youth in detention at the Donald E. Long Home (DELH). They also provide facilitation services for Wraparound Oregon, a State initiative to coordinate and maximize services to youth involved in multiple mental health systems.

**Program Description**

ATYF has one overriding goal: deliver the right treatment at the right time to these youth and their families. ATYF therapists administer an evidence-based clinical assessment that provides a comprehensive picture of the youth's risks and needs, including specialized assessments for youth brought in with firearms charges. They also develop and provide clinical recommendations that help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without further endangering community safety. When no community based treatment program is appropriate for the youth, ATYF provides outpatient family therapy. Services are provided delivered in home and school settings and focus on changing anti-social behaviors. ATYF has the capacity to serve 100 youth at a time. ATYF also addresses the needs of those in custody youth who are at risk for suicide through the provision of two Mental Health Consultants (MHC) who work in juvenile detention (DELH) with these youth and the key people in their lives. Through Wraparound Oregon, ATYF staff also provides services to high-risk, high-needs youth involved in multiple mental health services.

**Program Justification**

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic re-offenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, findings (e.g. convictions) and episodes of detention (Field, 1995; Tunis, 1995; etc.). ATYF keeps at-risk youth from re-offending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors. ATYF provides comprehensive clinical assessments to high and medium-risk probation youth. This service facilitates these youth quickly accessing appropriate treatment. It prevents them from languishing on program waiting lists and spending unnecessary time in detention due to a lack of alternative placement options. ATYF completes assessments for the division's MST and RAD programs as well as for numerous community-based treatment providers. ATYF also provides the critical service of ongoing in-home and in-school treatment for youth unable to be served in the community because of delinquent and runaway behaviors.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Number of youth served by ATYF.	147	175	180	175
Outcome	Percent of youth who did not recidivate one year after ATYF program involvement.	56.0%	70.0%	80.0%	70.0%
Outcome	Percent of youth who did not recidivate while in the ATYF program.	72.0%	80.0%	80.0%	80.0%

**Performance Measure - Description**

Recidivism is measured by new criminal referral.

## Legal/Contractual Obligation

Oregon Revised Statute (ORS) 419C.001 mandates county juvenile departments to provide "a continuum of services that emphasize the prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419.441 also authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted by the mental condition of the youth offender, the court may order that the youth offender undergo appropriate care or treatment."

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$646,097	\$94,743	\$11,448	\$774,310
Contracts	\$262,500	\$10,000	\$0	\$112,000
Materials & Supplies	\$24,606	\$759	\$0	\$28,190
Internal Services	\$1,808	\$7,849	\$0	\$75,479
Subtotal: Direct Exps:	<b>\$935,011</b>	<b>\$113,351</b>	<b>\$11,448</b>	<b>\$989,979</b>
Administration	\$61,929	\$16,755	\$66,871	\$16,375
Program Support	\$184,393	\$0	\$181,326	\$0
Subtotal: Other Exps:	<b>\$246,322</b>	<b>\$16,755</b>	<b>\$248,197</b>	<b>\$16,375</b>
Total GF/non-GF:	<b>\$1,181,333</b>	<b>\$130,106</b>	<b>\$259,645</b>	<b>\$1,006,354</b>
Program Total:	<b>\$1,311,439</b>		<b>\$1,265,999</b>	
Program FTE	7.30	1.00	0.17	8.13
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,254	\$0	\$52,688	\$0
Intergovernmental	\$0	\$113,351	\$0	\$989,979
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$5,254</b>	<b>\$113,351</b>	<b>\$52,688</b>	<b>\$989,979</b>

## Explanation of Revenues

County General Funds \$11,448; In accordance with the Children's Mental Health Redesign, ATYF is partially funded through a collaborative arrangement between Verity, CareOregon and County General Fund, which enables the County to increase federal financial participation (Medicaid) in funding treatment services for delinquent youth \$116,631. State Juvenile Crime Prevention (JCP) \$873,348.

## Significant Program Changes

**Last year this program was:** #50011, Juvenile Assessment & Treatment for Youth and Families  
In response to SB 267 Evidence Based Practices, \$878,324 of state funds was moved into this program offer from other programs within the Juvenile Services Division for 2008.