

Priority: Accountability
Program Offer Type: Administration
Related Programs:

Lead Agency: Community Justice
Program Contact: Dave Koch

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Juvenile Services Management (JSM) leads, supports and monitors Delinquency Intervention; Probation; Accountability; Treatment and Detention services to high-risk delinquent youth 5-18 years of age. It oversees a variety of programs designed to reduce the overrepresentation of youth of color in detention and an initiative to improve youth intervention and treatment services through collaboration with community groups, schools, service providers and justice system partners.

Program Description

Juvenile Services Management provides leadership in the following areas:

COUNSELING: Coordinates and monitors sections devoted to sanctioning, supervising and providing services to youth offenders to include Accountability (community service and restitution), Delinquency Intervention and Prevention (5-12 yr old children or youth charged with less serious crimes), Adjudication (all steps of the court hearing process) and Probation (supervision of court ordered conditions).

CUSTODY: Provides training and supervision to staff responsible for the operations and security of the Donald E. Long Home (DELH), a regional detention facility. DELH operates 24 hours a day, 7 days a week serving youth awaiting court and those already on probation in the tri-county area; youth awaiting court for a Measure 11 offense; Immigration and Naturalization (INS) youth held for deportation hearings and Oregon Youth Authority (OYA) youth being held for revocation hearings.

TREATMENT: Provides clinical oversight of mental health services for delinquent youth including assessment, case planning and individual/family therapy for clients at high-risk for violence. Operates and clinically supervises 2 secure residential treatment units located in DELH for youth that cannot be safely served in the community (sex offenders and youth with serious drug abuse and mental health issues)and are at high-risk of being sent to a State youth correctional facility.

DETENTION ALTERNATIVES INITIATIVE: Reduces reliance on detention to hold youth accountable and protect public safety. Only youth posing a significant risk to public safety or not likely to return for court are detained.

RECLAIMING FUTURES INITIATIVE: Coordinates a foundation-funded comprehensive system change to improve the effectiveness and accountability of County and community-based youth treatment programs, particularly drug and alcohol.

Program Justification

Juvenile Services Management ensures that the juvenile system will protect the public, operate fairly and deliver cost effective, evidence-based services to delinquent youth and their families. This program is responsible for coordinating with partners such as the judiciary and law enforcement to ensure that system components work efficiently. Culturally specific services continue to address the problem of youth of color being overrepresented throughout all aspects of the justice system. DCJ juvenile division's program availability has been expanded to address the issues of a broader range of troubled youth. Serving youth at a local level helps ensure that only youth needing long-term secure custody are committed to an OYA correctional facility (e.g. MacLaren) and that the County has sufficient capacity for such youth to remain in the correctional facility until they are able to safely return to their community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output		0	0	0	0
Outcome	Percent of youth who did not recidivate one year post referral.	87.0%	75.0%	86.0%	85.0%

Performance Measure - Description

Recidivism is measured by a new criminal referral.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$769,876	\$229,121	\$823,657	\$124,630
Contracts	\$15,006	\$110,388	\$39,346	\$170,170
Materials & Supplies	\$168,784	\$21,582	\$190,940	\$42,218
Internal Services	\$120,749	\$23,835	\$138,478	\$16,410
Subtotal: Direct Exps:	\$1,074,415	\$384,926	\$1,192,421	\$353,428
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,074,415	\$384,926	\$1,192,421	\$353,428
Program Total:	\$1,459,341		\$1,545,849	
Program FTE	6.25	2.13	7.00	1.00
Program Revenues				
Indirect for dep't Admin	\$12,796	\$0	\$8,692	\$0
Intergovernmental	\$0	\$9,874	\$0	\$0
Other / Miscellaneous	\$0	\$375,052	\$0	\$353,428
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$12,796	\$384,926	\$8,692	\$353,428

Explanation of Revenues

County General Fund \$1,192,421; Annie E. Casey Juvenile Detention Reform \$285,000; Robert Wood Johnson (RWJ) Reclaiming Futures Initiative \$68,428.

Significant Program Changes

Last year this program was: #50007, DCJ Juvenile Services Management

The Reclaiming Futures 5 year grant (\$250,000 per year) from the RWJ Foundation will terminate effective March 31, 2007. RWJ will award a small sustaining grant of \$150,000, which DCJ will spend between April, 2007 and March, 2009 to help institutionalize the system changes that have been achieved to date. This \$150,000 grant is slated to pay for a contracted Family Advocate position and a portion of a Research and Evaluation (R&E) position. General fund backfill for Community Justice Manager, grant expired March 2007.