

**Priority:** Basic Needs

**Lead Agency:** Health Department

**Program Offer Type:** Support

**Program Contact:** WICKHAM Lila A

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Supports environmental health programs through community organizing, outreach and education. Efforts address environmental health related disparities, specifically health issues exacerbated by negative and disparate exposure to environmental, social and economic factors. Provides critical proactive and rapid response to emerging health threats like West Nile and Hanta viruses. Current work in this area has received three national awards.

**Program Description**

By focusing assessment, education and outreach activities on vulnerable populations, our efforts contribute to improved equity in health outcomes. By responding to emerging public health issues, our efforts prevent chronic and communicable diseases. Priorities include: preventing food and water borne illness, preventing chronic and communicable diseases (e.g., asthma, West Nile virus ), reducing home environmental hazards, and supporting community input through advisory boards. An additional priority is to expand the award winning internship program developed to attract students into the environmental health workforce. Current focus is on college students with planned expansion to K-12. Grant supports include: 1) Center for Disease Control Essential Services capacity building three-year grant, building capacity to conduct better food and vector surveillance, provide environmental health community education and outreach in a culturally competent manner; 2) Housing and Urban Development Healthy Home grant is a three-year grant supporting Multnomah County Health Clinic clients by providing interventions to reduce asthma triggers in families who have children diagnosed with asthma. Multnomah County Healthy Homes is a nationally recognized performance model.

**Program Justification**

The program supports the Basic Needs strategy of disease prevention by identifying risks and improving environmental health with a focus on overcoming health disparities. These efforts bridge gaps identified by the community as under-resourced public health issues (indoor air quality, affordable housing, lead, community education). The program has successfully leveraged additional state and federal grant resources.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Total number of educational/outreach events conducted	228	304	304	330
Outcome	Additional grant dollars leveraged	398,000	0	570,000	600,000
Output	Number of educational tools developed	73	50	80	80
Output	Number of advisory committee meetings facilitated	15	0	15	15

**Performance Measure - Description**

Output: Educational/Outreach events: Measures support activities.

Outcome: Primary measure changed from "percentage of grants written that were awarded to MCEH" to a measure that more directly reflects our increase in capacity to provide community environmental health services that relate to environmental health grant priorities.

Output: Educational tools developed: Measures support activities.

Output: Primary Measure from last year "Community survey reported desire for more involvement/environmental health issue" changed because it is immeasurable on an ongoing basis.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2007	2007	2008	2008
Personnel	\$68,590	\$69,096	\$140,259	\$443,083
Contracts	\$51,000	\$1,729	\$12,052	\$2,925
Materials & Supplies	\$40,000	\$6,835	\$7,014	\$36,833
Internal Services	\$4,500	\$12,344	\$6,850	\$62,986
Subtotal: Direct Exps:	<b>\$164,090</b>	<b>\$90,004</b>	<b>\$166,175</b>	<b>\$545,827</b>
Administration	\$13,390	\$0	\$11,985	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$13,390</b>	<b>\$0</b>	<b>\$11,985</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$177,480</b>	<b>\$90,004</b>	<b>\$178,160</b>	<b>\$545,827</b>
Program Total:	<b>\$267,484</b>		<b>\$723,987</b>	
Program FTE	0.75	6.00	2.38	3.89
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,311	\$0	\$26,064	\$0
Fees, Permits & Charges	\$0	\$67,504	\$0	\$99,193
Intergovernmental	\$0	\$22,500	\$0	\$446,634
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$5,311</b>	<b>\$90,004</b>	<b>\$26,064</b>	<b>\$545,827</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #40008, Community Environmental Health