

**Priority:** Accountability

**Lead Agency:** Health Department

**Program Offer Type:** Support

**Program Contact:** OXMAN Gary L

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The County Health Officer is the County's chief public health physician. The program: 1) enforces public health laws, 2) provides medical consultation and leadership, 3) supervises selected public health programs, and 4) participates in Department administration.

**Program Description**

As the County's chief public health physician, the Health Officer: 1) Enforces public health laws, including disease control laws and business regulations; 2) Provides public health and medical consultation and leadership; 3) Serves as the responsible physician for the Department's disease prevention and control activities; 4) Works within the Department, with other County departments, and with community groups to analyze and find solutions for critical public health problems; 5) Oversees the Emergency Medical Services (EMS), and Regional Health Systems Emergency Preparedness programs, and 6) Serves as a member of the Department's senior leadership team.

**Program Justification**

The program supports Accountability Outcome Team Strategy 4 – "Provide reliable information for decision making, improving results, and reporting results." Specifically, the program's public health, medical and regulatory leadership and consultation define appropriate policy, service and regulatory goals, and methods. They also contribute to measurement approaches that drive the "continuous improvement" cycle.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	Ambulance response times - 8 min. 90% of calls	91.0%	90.0%	90.0%	90.0%
Outcome	Stakeholder orgs. express improved ability to respond to health emerg.	0.0%	0.0%	80.0%	90.0%
Quality	Stakeholders satisfied Health Officer services (based on Likert scale)	0.0%	0.0%	90.0%	90.0%

**Performance Measure - Description**

The Office assures its programs meet their performance measures. Examples: 1) EMS consistently meets the requirement that ambulances arrive on scene within 8:00 minutes in at least 90% of calls, 2) Regional Health System Emergency Preparedness meets State IGA requirements, and accomplishes critical preparedness objectives specified by the state and HRSA. Also satisfaction with Health Officer services is measured by a survey of key customers.

**Legal/Contractual Obligation**

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$218,843	\$305,537	\$225,274	\$0
Contracts	\$1,500	\$0	\$4,800	\$0
Materials & Supplies	\$4,350	\$14,057	\$4,800	\$0
Internal Services	\$20,406	\$50,478	\$14,591	\$0
Subtotal: Direct Exps:	<b>\$245,099</b>	<b>\$370,072</b>	<b>\$249,465</b>	<b>\$0</b>
Administration	\$3,939	\$0	\$4,199	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$3,939</b>	<b>\$0</b>	<b>\$4,199</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$249,038</b>	<b>\$370,072</b>	<b>\$253,664</b>	<b>\$0</b>
Program Total:	<b>\$619,110</b>		<b>\$253,664</b>	
Program FTE	1.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$17,375	\$0	\$0	\$0
Intergovernmental	\$0	\$370,072	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$17,375</b>	<b>\$370,072</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

**Last year this program was:** #40005, Health Officer

Revenue from the Regional Emergency Preparedness Offer is now incorporated into program offer 40005. This is the reasoning for the complete decrease of other funds for this program offer.