

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Mary Li
Related Programs: 25119A, 25133A, 25150B, 25133B

Program Characteristics:

Executive Summary

Anti Poverty Services (APS) form the basis of a system of care designed to assist homeless and low-income households to leave poverty and become self-sufficient. Three core services - Service Access, Anti-Poverty Education & Support, and System Collaboration are provided to over 140,000 households annually. Assistance ranges in both length of service - immediate, short and long term - and in intensity of service provided. For those receiving housing services, approximately 75% remain housed six months after exit.

PSU research shows formerly homeless people spend 65% less time in hospitals once in permanent housing; other studies indicate supportive housing results in a 50% decrease in incarceration, a 50% increase in earned income, and a 40% rise in employment. By utilizing a mix of interventions targeted to a mix of populations, households become and remain stably housed.

APS are part of the SUN Service System (SUNSS), a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

APS comprise three core services:

Service Access: I&R - identifying resources/services and linking consumers to them, and Short-Term Intervention - helping a household meet immediate basic needs such as food boxes, back-to-school assistance, transportation, or clothing.

Anti-Poverty Education & Support: Case Management - one on one relationship with the household to build a plan to achieve self-sufficiency by addressing existing barriers such as addiction, mental illness, lack of employment, unstable housing, etc..., Skill Building - classes and training that teach life skills such as financial management, asset building, employment readiness, etc... and Transitional Housing - readiness to rent, housing identification, and rent assistance.

System Collaboration: Working with the County, the SUNSS school based service providers, community based providers, and other stakeholders, APS leverage funder investments to maximize resources, coordinate and link services to create efficiencies and improve outcomes, and ensure that quality and accountability is maintained system-wide.

Program Justification

APS address Basic Living Needs (BLN) Strategy 1: "Provide intervention and Coordination of services that meet basic needs", Strategy 3: "Ensure care for vulnerable members of the community", and Strategy 6: "Provide access to income and food to every member of our community". Services are responsive to BLN RFO's that state: "focus on the total needs of the individual rather than on how to deliver an array of separate services", and "move people from transitional housing to permanent housing". Services assist households seeking services and provide them or make connections to meet basic needs as they relate to food, housing, parenting, and school success. Last year 86% of households served were below the Federal Poverty Level; 48% were headed by a single parent.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY05-06)	Current Year Purchased (FY06-07)	Current Year Estimate (FY06-07)	Next Year Offer (FY07-08)
Output	# of households to receive case management	1,505	653	653	650
Outcome	% of households served, housed 6 months after exit	75.0%	70.0%	70.0%	75.0%
Output	# of I&R calls/interactions	143,338	60,550	60,550	85,668
Outcome	% of households served who increase income at exit	56.0%	50.0%	50.0%	55.0%

Performance Measure - Description

Social Return on Investment (SROI) data is unavailable, however based upon research showing reductions in hospital visits and incarceration rates for homeless households once housed; assumptions can be made about the significant financial leverage created by the funding of these services. Measures reflect changes from funder redefinition of allowable services.

Legal/Contractual Obligation

ORS 458.505-515; OAR Chapter 813 Div. 210; CO Ord. #921 -- Community Action funds, agencies, councils

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2007	2007	2008	2008
Personnel	\$50,159	\$25,375	\$2,833	\$60,987
Contracts	\$3,714	\$2,245,859	\$5,200	\$2,279,439
Materials & Supplies	\$4,354	\$0	\$2,215	\$0
Internal Services	\$15,145	\$137,096	\$10,071	\$101,811
Subtotal: Direct Exps:	\$73,372	\$2,408,330	\$20,319	\$2,442,237
Administration	\$38,172	\$0	\$139,795	\$0
Program Support	\$240,498	\$0	\$70,222	\$0
Subtotal: Other Exps:	\$278,670	\$0	\$210,017	\$0
Total GF/non-GF:	\$352,042	\$2,408,330	\$230,336	\$2,442,237
Program Total:	\$2,760,372		\$2,672,573	
Program FTE	0.39	0.41	0.04	0.76
Program Revenues				
Indirect for dep't Admin	\$101,369	\$0	\$48,214	\$0
Intergovernmental	\$0	\$2,408,332	\$0	\$2,442,237
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$101,369	\$2,408,332	\$48,214	\$2,442,237

Explanation of Revenues

County General Fund- Based on FY07 current operating levels

Fed/State Fund- Based on current level of funding from grantors, and adjusted for any anticipated changes per communication with grantors. There is no significant net change.

Significant Program ChangesLast year this program was: #21022, Homeless Families